

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0862 Absarokee H S														
<i>Sc 1126 Absarokee High School</i>														
	01	Agriculture	38	Y	\$1,368.76	\$400.00	31	\$672.95	25	\$2,884.96	\$5,437	\$1.36	\$51.65	\$5,378
	07	Business	25	Y	\$900.50	\$400.00	15	\$325.62	0	\$0.00	\$5,437	\$1.36	\$33.98	\$1,660
	20	Family & Consumer Sciences	17	Y	\$612.34	\$400.00	18	\$390.75	0	\$0.00	\$5,437	\$1.36	\$23.11	\$1,426
			<u>80</u>		<u>\$2,881.60</u>	<u>\$1,200.00</u>	<u>64</u>	<u>\$1,389.32</u>	<u>25</u>	<u>\$2,884.96</u>			<u>\$108.74</u>	<u>\$8,464</u>
	Total for LE 0862 Absarokee H S (3 detail records)		80		\$2,881.60	\$1,200.00	64	\$1,389.32	25	\$2,884.96			\$108.74	\$8,464

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0577 Alberton K-12 Schools														
Sc 0766 Alberton High School														
	07	Business	37	Y	\$1,332.74	\$400.00	11	\$238.79	0	\$0.00	\$5,982	\$2.39	\$88.54	\$2,060
	21	Industrial Technology	13	Y	\$468.26	\$0.00		\$0.00	25	\$2,884.96	\$5,982	\$2.39	\$31.11	\$3,384
			50		\$1,801.00	\$400.00	11	\$238.79	25	\$2,884.96			\$119.65	\$5,444
Total for LE 0577 Alberton K-12 Schools (2 detail records)			50		\$1,801.00	\$400.00	11	\$238.79	25	\$2,884.96			\$119.65	\$5,444

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0237 Anaconda H S													
Sc 0326 Anaconda High School													
07	Business	113	Y	\$4,070.26	\$0.00		\$0.00	0	\$0.00	\$1,065	\$0.08	\$8.63	\$4,079
17	Health Sciences Education	13	Y	\$468.26	\$400.00	18	\$390.75	0	\$0.00	\$1,065	\$0.08	\$0.99	\$1,260
21	Industrial Technology	153	Y	\$5,511.07	\$0.00		\$0.00	0	\$0.00	\$1,065	\$0.08	\$11.68	\$5,523
		<u>279</u>		<u>\$10,049.59</u>	<u>\$400.00</u>	<u>18</u>	<u>\$390.75</u>	<u>0</u>	<u>\$0.00</u>			<u>\$21.30</u>	<u>\$10,862</u>
Total for LE 0237 Anaconda H S (3 detail records)		279		\$10,049.59	\$400.00	18	\$390.75	0	\$0.00			\$21.30	\$10,862

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0475 Arlee H S													
<i>Sc 0629 Arlee High School</i>													
07	Business	55	Y	\$1,981.10	\$400.00	14	\$303.91	0	\$0.00	\$2,366	\$0.45	\$25.02	\$2,710
21	Industrial Technology	49	Y	\$1,764.98	\$0.00		\$0.00	0	\$0.00	\$2,366	\$0.45	\$22.29	\$1,787
		<u>104</u>		<u>\$3,746.08</u>	<u>\$400.00</u>	<u>14</u>	<u>\$303.91</u>	<u>0</u>	<u>\$0.00</u>			<u>\$47.31</u>	<u>\$4,497</u>
Total for LE 0475 Arlee H S (2 detail records)		104		\$3,746.08	\$400.00	14	\$303.91	0	\$0.00			\$47.31	\$4,497

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0503 Augusta H S														
Sc 0677 Augusta High School														
	07	Business	18	Y	\$648.36	\$400.00	9	\$195.37	0	\$0.00	\$352	\$0.12	\$2.08	\$1,246
	20	Family & Consumer Sciences	24	Y	\$864.48	\$0.00		\$0.00	0	\$0.00	\$352	\$0.12	\$2.77	\$867
	21	Industrial Technology	19	Y	\$684.38	\$400.00	5	\$108.54	0	\$0.00	\$352	\$0.12	\$2.19	\$1,195
			61		\$2,197.22	\$800.00	14	\$303.91	0	\$0.00			\$7.04	\$3,308
	Total for LE 0503 Augusta H S (3 detail records)		61		\$2,197.22	\$800.00	14	\$303.91	0	\$0.00			\$7.04	\$3,308

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0785 Bainville K-12 Schools													
Sc 1028 Bainville High School													
	01	Agriculture	Y	\$2,053.14	\$400.00	36	\$781.49	30	\$3,461.96	\$3,145	\$0.64	\$36.58	\$6,733
	07	Business	Y	\$1,476.82	\$400.00	9	\$195.37	0	\$0.00	\$3,145	\$0.64	\$26.31	\$2,099
				98	\$3,529.96	45	\$976.86	30	\$3,461.96			\$62.89	\$8,832
Total for LE 0785 Bainville K-12 Schools (2 detail records)				98	\$3,529.96	45	\$976.86	30	\$3,461.96			\$62.89	\$8,832

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0244 Baker K-12 Schools														
Sc 0335 Baker High School														
	01	Agriculture	42	Y	\$1,512.84	\$400.00	29	\$629.53	15	\$1,730.98	\$12,464	\$1.85	\$77.55	\$4,351
	07	Business	56	Y	\$2,017.12	\$400.00	20	\$434.16	0	\$0.00	\$12,464	\$1.85	\$103.40	\$2,955
	20	Family & Consumer Sciences	22	Y	\$792.44	\$400.00	9	\$195.37	0	\$0.00	\$12,464	\$1.85	\$40.62	\$1,428
	21	Industrial Technology	15	Y	\$540.30	\$0.00		\$0.00	0	\$0.00	\$12,464	\$1.85	\$27.70	\$568
			<u>135</u>		<u>\$4,862.70</u>	<u>\$1,200.00</u>	<u>58</u>	<u>\$1,259.06</u>	<u>15</u>	<u>\$1,730.98</u>			<u>\$249.27</u>	<u>\$9,302</u>
	Total for LE 0244 Baker K-12 Schools (4 detail records)		135		\$4,862.70	\$1,200.00	58	\$1,259.06	15	\$1,730.98			\$249.27	\$9,302

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0006		Beaverhead County H S												
Sc 0023		<i>Beaverhead Co High School</i>												
	01	Agriculture	116	Y	\$4,178.32	\$400.00	93	\$2,018.85	30	\$3,461.96	\$9,000	\$0.60	\$69.14	\$10,128
	07	Business	57	Y	\$2,053.14	\$0.00		\$0.00	0	\$0.00	\$9,000	\$0.60	\$33.97	\$2,087
	17	Health Sciences Education	25	Y	\$900.50	\$400.00	16	\$347.33	0	\$0.00	\$9,000	\$0.60	\$14.90	\$1,663
	20	Family & Consumer Sciences	44	Y	\$1,584.88	\$400.00	17	\$369.04	0	\$0.00	\$9,000	\$0.60	\$26.23	\$2,380
	21	Industrial Technology	60	Y	\$2,161.20	\$0.00		\$0.00	0	\$0.00	\$9,000	\$0.60	\$35.76	\$2,197
			302		\$10,878.04	\$1,200.00	126	\$2,735.22	30	\$3,461.96			\$180.00	\$18,455
Total for LE 0006 Beaverhead County H S (5 detail records)			302		\$10,878.04	\$1,200.00	126	\$2,735.22	30	\$3,461.96			\$180.00	\$18,455

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0076 Belfry K-12 Schools														
Sc 0103 Belfry High School														
	21	Industrial Technology	12	Y	\$432.24	\$0.00		\$0.00	0	\$0.00	\$3,396	\$5.66	\$67.93	\$500
			12		\$432.24	\$0.00		\$0.00	0	\$0.00			\$67.93	\$500
Total for LE 0076 Belfry K-12 Schools (1 detail record)			12		\$432.24	\$0.00		\$0.00	0	\$0.00			\$67.93	\$500

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0369 Belgrade H S													
<i>Sc 0491 Belgrade High School</i>													
01	Agriculture	97	Y	\$3,493.94	\$400.00	135	\$2,930.59	30	\$3,461.96	\$45,529	\$1.41	\$136.52	\$10,423
07	Business	108	Y	\$3,890.16	\$400.00	16	\$347.33	0	\$0.00	\$45,529	\$1.41	\$152.00	\$4,789
17	Health Sciences Education	50	Y	\$1,801.00	\$400.00	11	\$238.79	0	\$0.00	\$45,529	\$1.41	\$70.37	\$2,510
20	Family & Consumer Sciences	183	Y	\$6,591.67	\$400.00	14	\$303.91	0	\$0.00	\$45,529	\$1.41	\$257.55	\$7,553
21	Industrial Technology	209	Y	\$7,528.19	\$0.00		\$0.00	0	\$0.00	\$45,529	\$1.41	\$294.14	\$7,822
		<u>647</u>		<u>\$23,304.96</u>	<u>\$1,600.00</u>	<u>176</u>	<u>\$3,820.62</u>	<u>30</u>	<u>\$3,461.96</u>			<u>\$910.58</u>	<u>\$33,097</u>
	Total for LE 0369 Belgrade H S (5 detail records)	647		\$23,304.96	\$1,600.00	176	\$3,820.62	30	\$3,461.96			\$910.58	\$33,097

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0113 Belt H S													
<i>Sc 0169 Belt High School</i>													
07	Business	61	Y	\$2,197.22	\$400.00	24	\$520.99	0	\$0.00	\$0	\$0.00	\$0.00	\$3,118
21	Industrial Technology	18	Y	\$648.36	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$648
		<u>79</u>		<u>\$2,845.58</u>	<u>\$400.00</u>	<u>24</u>	<u>\$520.99</u>	<u>0</u>	<u>\$0.00</u>			<u>\$0.00</u>	<u>\$3,766</u>
Total for LE 0113 Belt H S (2 detail records)		79		\$2,845.58	\$400.00	24	\$520.99	0	\$0.00			\$0.00	\$3,766

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0138 Big Sandy H S													
Sc 0195 Big Sandy High School													
01	Agriculture	33	Y	\$1,188.66	\$400.00	16	\$347.33	20	\$2,307.97	\$2,527	\$1.53	\$50.54	\$4,295
		<u>33</u>		<u>\$1,188.66</u>	<u>\$400.00</u>	<u>16</u>	<u>\$347.33</u>	<u>20</u>	<u>\$2,307.97</u>			<u>\$50.54</u>	<u>\$4,295</u>
Total for LE 0138 Big Sandy H S (1 detail record)		33		\$1,188.66	\$400.00	16	\$347.33	20	\$2,307.97			\$50.54	\$4,295

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1239 Big Sky School K-12														
Sc 1837 Lone Peak High School														
	21	Industrial Technology	37	Y	\$1,332.74	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,333
			37		\$1,332.74	\$0.00		\$0.00	0	\$0.00			\$0.00	\$1,333
	Total for LE 1239 Big Sky School K-12 (1 detail record)		37		\$1,332.74	\$0.00		\$0.00	0	\$0.00			\$0.00	\$1,333

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0331 Bigfork H S													
<i>Sc 0443 Bigfork High School</i>													
07	Business	58	Y	\$2,089.16	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,089
17	Health Sciences Education	50	Y	\$1,801.00	\$400.00	6	\$130.25	0	\$0.00	\$0	\$0.00	\$0.00	\$2,331
20	Family & Consumer Sciences	66	Y	\$2,377.32	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,377
21	Industrial Technology	65	Y	\$2,341.30	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,341
		<u>239</u>		<u>\$8,608.78</u>	<u>\$400.00</u>	<u>6</u>	<u>\$130.25</u>	<u>0</u>	<u>\$0.00</u>			<u>\$0.00</u>	<u>\$9,138</u>
Total for LE 0331 Bigfork H S (4 detail records)		239		\$8,608.78	\$400.00	6	\$130.25	0	\$0.00			\$0.00	\$9,138

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation	
CIP	Program														
Le: 0966 Billings H S															
Sc	1250	<u>Billings Sr High School</u>													
	07	Business	304	Y	\$10,950.09	\$400.00	24	\$520.99	0	\$0.00	\$118,060	\$0.54	\$163.88	\$12,035	
	20	Family & Consumer Sciences	335	Y	\$12,066.71	\$0.00		\$0.00	0	\$0.00	\$118,060	\$0.54	\$180.59	\$12,247	
	21	Industrial Technology	273	Y	\$9,833.47	\$400.00	6	\$130.25	0	\$0.00	\$118,060	\$0.54	\$147.17	\$10,511	
			912		\$32,850.27	\$800.00	30	\$651.24	0	\$0.00			\$491.64	\$34,793	
Sc	1251	<u>Billings West High School</u>													
	07	Business	331	Y	\$11,922.63	\$400.00	71	\$1,541.27	0	\$0.00	\$118,060	\$0.54	\$178.44	\$14,042	
	20	Family & Consumer Sciences	292	Y	\$10,517.85	\$400.00	9	\$195.37	0	\$0.00	\$118,060	\$0.54	\$157.41	\$11,271	
	21	Industrial Technology	0	Y	\$0.00	\$400.00	10	\$217.08	0	\$0.00	\$118,060	\$0.54	\$0.00	\$617	
	21	Industrial Technology	242	Y	\$8,716.85	\$400.00	10	\$217.08	0	\$0.00	\$118,060	\$0.54	\$130.46	\$9,464	
			865		\$31,157.33	\$1,600.00	100	\$2,170.80	0	\$0.00			\$466.31	\$35,394	
Sc	1628	<u>Skyview High School</u>													
	07	Business	354	Y	\$12,751.09	\$400.00	75	\$1,628.11	0	\$0.00	\$118,060	\$0.54	\$190.84	\$14,970	
	20	Family & Consumer Sciences	322	Y	\$11,598.45	\$400.00	29	\$629.53	0	\$0.00	\$118,060	\$0.54	\$173.59	\$12,802	
	21	Industrial Technology	191	Y	\$6,879.83	\$400.00	9	\$195.37	0	\$0.00	\$118,060	\$0.54	\$102.97	\$7,578	
	21	Industrial Technology	0	Y	\$0.00	\$400.00	34	\$738.08	0	\$0.00	\$118,060	\$0.54	\$0.00	\$1,138	
			867		\$31,229.37	\$1,600.00	147	\$3,191.09	0	\$0.00			\$467.40	\$36,488	
Sc	5056	<u>Billings Career Center</u>													
	01	Agriculture	152	Y	\$5,475.05	\$400.00	8	\$173.66	0	\$0.00	\$118,060	\$0.54	\$81.94	\$6,131	
	17	Health Sciences Education	146	Y	\$5,258.93	\$400.00	15	\$325.62	0	\$0.00	\$118,060	\$0.54	\$78.71	\$6,063	
	20	Family & Consumer Sciences	386	Y	\$13,903.73	\$0.00		\$0.00	0	\$0.00	\$118,060	\$0.54	\$208.09	\$14,112	
	40	Trade and Industrial	1,052	Y	\$37,893.08	\$0.00		\$0.00	0	\$0.00	\$118,060	\$0.54	\$567.12	\$38,460	
			1,736		\$62,530.79	\$800.00	23	\$499.28	0	\$0.00			\$935.86	\$64,766	
Total for LE 0966 Billings H S (15 detail records)			4,380		\$157,767.76	\$4,800.00	300	\$6,512.41	0	\$0.00			\$2,361.21	\$171,441	

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0426 Box Elder H S													
Sc 0571 Box Elder High School													
	07	Business	Y	\$2,665.48	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,665
	21	Industrial Technology	Y	\$3,457.92	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$3,458
				170	\$6,123.40	\$0.00	\$0.00	0	\$0.00			\$0.00	\$6,123
	Total for LE 0426 Box Elder H S (2 detail records)			170	\$6,123.40	\$0.00	\$0.00	0	\$0.00			\$0.00	\$6,123

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0351 Bozeman H S													
<i>Sc 0473 Bozeman High School</i>													
	07	Business	Y	\$14,588.12	\$400.00	43	\$933.45	0	\$0.00	\$58,765	\$0.73	\$294.92	\$16,216
	17	Health Sciences Education	Y	\$13,435.47	\$400.00	60	\$1,302.49	0	\$0.00	\$58,765	\$0.73	\$271.62	\$15,410
	20	Family & Consumer Sciences	Y	\$9,005.01	\$400.00	10	\$217.08	0	\$0.00	\$58,765	\$0.73	\$182.05	\$9,804
	21	Industrial Technology	Y	\$0.00	\$400.00	98	\$2,127.39	0	\$0.00	\$58,765	\$0.73	\$0.00	\$2,527
	21	Industrial Technology	Y	\$21,107.74	\$400.00	11	\$238.79	0	\$0.00	\$58,765	\$0.73	\$426.72	\$22,173
				<u>1,614</u>	<u>\$58,136.34</u>	<u>222</u>	<u>\$4,819.20</u>	<u>0</u>	<u>\$0.00</u>			<u>\$1,175.31</u>	<u>\$66,130</u>
	Total for LE 0351 Bozeman H S (5 detail records)			1,614	\$58,136.34	222	\$4,819.20	0	\$0.00			\$1,175.31	\$66,130

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0059 Bridger K-12 Schools													
Sc 0086 <u>Bridger High School</u>													
01	Agriculture	36	Y	\$1,296.72	\$400.00	26	\$564.41	25	\$2,884.96	\$4,695	\$1.54	\$55.42	\$5,202
20	Family & Consumer Sciences	25	Y	\$900.50	\$400.00	19	\$412.45	0	\$0.00	\$4,695	\$1.54	\$38.48	\$1,751
		61		\$2,197.22	\$800.00	45	\$976.86	25	\$2,884.96			\$93.90	\$6,953
Total for LE 0059 Bridger K-12 Schools (2 detail records)		61		\$2,197.22	\$800.00	45	\$976.86	25	\$2,884.96			\$93.90	\$6,953

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0979 Broadview H S													
Sc 1293 <i>Broadview High School</i>													
07	Business	43	Y	\$1,548.86	\$400.00	21	\$455.87	0	\$0.00	\$4,666	\$1.64	\$70.39	\$2,475
21	Industrial Technology	14	Y	\$504.28	\$0.00		\$0.00	0	\$0.00	\$4,666	\$1.64	\$22.92	\$527
		<u>57</u>		<u>\$2,053.14</u>	<u>\$400.00</u>	<u>21</u>	<u>\$455.87</u>	<u>0</u>	<u>\$0.00</u>			<u>\$93.31</u>	<u>\$3,002</u>
Total for LE 0979 Broadview H S (2 detail records)		57		\$2,053.14	\$400.00	21	\$455.87	0	\$0.00			\$93.31	\$3,002

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0783 Brockton H S														
Sc 1026 Brockton High School														
	07	Business	35	Y	\$1,260.70	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,261
			35		\$1,260.70	\$0.00		\$0.00	0	\$0.00			\$0.00	\$1,261
	Total for LE 0783 Brockton H S (1 detail record)		35		\$1,260.70	\$0.00		\$0.00	0	\$0.00			\$0.00	\$1,261

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0401 Browning H S													
<i>Sc 0543 Browning High School</i>													
	01	Agriculture	97	Y	\$3,493.94	\$0.00	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$3,494
	07	Business	174	Y	\$6,267.49	\$0.00	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$6,267
	21	Industrial Technology	90	Y	\$3,241.80	\$0.00	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$3,242
			<u>361</u>		<u>\$13,003.23</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0</u>	<u>\$0.00</u>			<u>\$0.00</u>	<u>\$13,003</u>
	Total for LE 0401 Browning H S (3 detail records)		361		\$13,003.23	\$0.00	\$0.00	0	\$0.00			\$0.00	\$13,003

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1212 Butte H S													
<u>Sc</u>	<u>1103</u>	<u>Butte High School</u>											
07	Business	141	Y	\$5,078.83	\$400.00	5	\$108.54	0	\$0.00	\$24,071	\$0.65	\$92.35	\$5,680
17	Health Sciences Education	105	Y	\$3,782.10	\$400.00	32	\$694.66	0	\$0.00	\$24,071	\$0.65	\$68.77	\$4,946
20	Family & Consumer Sciences	150	Y	\$5,403.01	\$400.00	5	\$108.54	0	\$0.00	\$24,071	\$0.65	\$98.25	\$6,010
21	Industrial Technology	226	Y	\$8,140.53	\$400.00	14	\$303.91	0	\$0.00	\$24,071	\$0.65	\$148.03	\$8,992
21	Industrial Technology	113	Y	\$4,070.26	\$0.00		\$0.00	0	\$0.00	\$24,071	\$0.65	\$74.01	\$4,144
		<u>735</u>		<u>\$26,474.73</u>	<u>\$1,600.00</u>	<u>56</u>	<u>\$1,215.65</u>	<u>0</u>	<u>\$0.00</u>			<u>\$481.41</u>	<u>\$29,772</u>
	Total for LE 1212 Butte H S (5 detail records)	735		\$26,474.73	\$1,600.00	56	\$1,215.65	0	\$0.00			\$481.41	\$29,772

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0097 Carter County H S														
<i>Sc 0133 Carter Co High School</i>														
	01	Agriculture	19	Y	\$684.38	\$400.00	20	\$434.16	10	\$1,153.99	\$4,006	\$1.18	\$22.39	\$2,695
	07	Business	29	Y	\$1,044.58	\$0.00		\$0.00	0	\$0.00	\$4,006	\$1.18	\$34.17	\$1,079
	20	Family & Consumer Sciences	20	Y	\$720.40	\$400.00	13	\$282.21	0	\$0.00	\$4,006	\$1.18	\$23.57	\$1,426
			68		\$2,449.36	\$800.00	33	\$716.37	10	\$1,153.99			\$80.13	\$5,200
	Total for LE 0097 Carter County H S (3 detail records)		68		\$2,449.36	\$800.00	33	\$716.37	10	\$1,153.99			\$80.13	\$5,200

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0102 Cascade H S														
<i>Sc 0157 Cascade High School</i>														
	01	Agriculture	62	Y	\$2,233.24	\$400.00	50	\$1,085.40	0	\$0.00	\$2,287	\$0.27	\$16.98	\$3,736
	07	Business	76	Y	\$2,737.52	\$400.00	54	\$1,172.24	0	\$0.00	\$2,287	\$0.27	\$20.82	\$4,331
	20	Family & Consumer Sciences	29	Y	\$1,044.58	\$0.00		\$0.00	0	\$0.00	\$2,287	\$0.27	\$7.94	\$1,053
			<u>167</u>		<u>\$6,015.34</u>	<u>\$800.00</u>	<u>104</u>	<u>\$2,257.64</u>	<u>0</u>	<u>\$0.00</u>			<u>\$45.74</u>	<u>\$9,120</u>
	Total for LE 0102 Cascade H S (3 detail records)		167		\$6,015.34	\$800.00	104	\$2,257.64	0	\$0.00			\$45.74	\$9,120

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0105 Centerville H S													
Sc 0161 Centerville High School													
07	Business	22	Y	\$792.44	\$400.00	10	\$217.08	0	\$0.00	\$2,879	\$0.99	\$21.84	\$1,431
21	Industrial Technology	36	Y	\$1,296.72	\$400.00	11	\$238.79	0	\$0.00	\$2,879	\$0.99	\$35.74	\$1,971
		58		\$2,089.16	\$800.00	21	\$455.87	0	\$0.00			\$57.58	\$3,402
Total for LE 0105 Centerville H S (2 detail records)		58		\$2,089.16	\$800.00	21	\$455.87	0	\$0.00			\$57.58	\$3,402

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

			CTE	Ap-	Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	Rounded
CIP	Program		Enroll-	proved	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Allocation
			ment		Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	
						Share	ment	Share		Share	(FY 2014)	Student	Share	
Le: 1206 Charlo H S														
<u>Sc</u>	<u>0636</u>	<u>Charlo High School</u>												
	07	Business	40	Y	\$1,440.80	\$400.00	12	\$260.50	0	\$0.00	\$4,444	\$0.92	\$36.65	\$2,138
	21	Industrial Technology	57	Y	\$2,053.14	\$400.00	24	\$520.99	0	\$0.00	\$4,444	\$0.92	\$52.23	\$3,026
			97		\$3,493.94	\$800.00	36	\$781.49	0	\$0.00			\$88.88	\$5,164
Total for LE 1206 Charlo H S (2 detail records)			97		\$3,493.94	\$800.00	36	\$781.49	0	\$0.00			\$88.88	\$5,164

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1237 Chester-Joplin-Inverness HS														
Sc 0687 Chester-J-I High School														
	01	Agriculture	29	Y	\$1,044.58	\$400.00	19	\$412.45	30	\$3,461.96	\$0	\$0.00	\$0.00	\$5,319
	20	Family & Consumer Sciences	37	Y	\$1,332.74	\$400.00	23	\$499.29	0	\$0.00	\$0	\$0.00	\$0.00	\$2,232
			66		\$2,377.32	\$800.00	42	\$911.74	30	\$3,461.96			\$0.00	\$7,551
Total for LE 1237 Chester-Joplin-Inverness HS (2 detail records)			66		\$2,377.32	\$800.00	42	\$911.74	30	\$3,461.96			\$0.00	\$7,551

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0029 Chinook H S													
Sc 0047 Chinook High School													
01	Agriculture	51	Y	\$1,837.02	\$400.00	49	\$1,063.70	30	\$3,461.96	\$6,102	\$0.93	\$47.51	\$6,810
07	Business	71	Y	\$2,557.42	\$400.00	22	\$477.58	0	\$0.00	\$6,102	\$0.93	\$66.15	\$3,501
20	Family & Consumer Sciences	9	Y	\$324.18	\$0.00		\$0.00	0	\$0.00	\$6,102	\$0.93	\$8.38	\$333
		131		\$4,718.62	\$800.00	71	\$1,541.28	30	\$3,461.96			\$122.04	\$10,644
Total for LE 0029 Chinook H S (3 detail records)		131		\$4,718.62	\$800.00	71	\$1,541.28	30	\$3,461.96			\$122.04	\$10,644

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0884 Choteau H S													
<i>Sc 1148 Choteau High School</i>													
01	Agriculture	43	Y	\$1,548.86	\$400.00	39	\$846.62	30	\$3,461.96	\$8,956	\$1.48	\$63.66	\$6,321
20	Family & Consumer Sciences	32	Y	\$1,152.64	\$400.00	13	\$282.21	0	\$0.00	\$8,956	\$1.48	\$47.37	\$1,882
21	Industrial Technology	46	Y	\$1,656.92	\$0.00		\$0.00	0	\$0.00	\$8,956	\$1.48	\$68.10	\$1,725
		<u>121</u>		<u>\$4,358.42</u>	<u>\$800.00</u>	<u>52</u>	<u>\$1,128.83</u>	<u>30</u>	<u>\$3,461.96</u>			<u>\$179.13</u>	<u>\$9,928</u>
Total for LE 0884 Choteau H S (3 detail records)		121		\$4,358.42	\$800.00	52	\$1,128.83	30	\$3,461.96			\$179.13	\$9,928

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0548 Circle H S														
Sc 0733 Circle High School														
	07	Business	21	Y	\$756.42	\$400.00	3	\$65.12	0	\$0.00	\$6,744	\$6.42	\$134.88	\$1,356
			21		\$756.42	\$400.00	3	\$65.12	0	\$0.00			\$134.88	\$1,356
	Total for LE 0548 Circle H S (1 detail record)		21		\$756.42	\$400.00	3	\$65.12	0	\$0.00			\$134.88	\$1,356

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex- tended Days	Ex- tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0797 Colstrip H S														
<u>Sc</u>	<u>1040</u>	<u>Colstrip High School</u>												
	01	Agriculture	49	Y	\$1,764.98	\$400.00	43	\$933.45	30	\$3,461.96	\$2,501	\$0.31	\$15.23	\$6,576
	07	Business	59	Y	\$2,125.18	\$400.00	15	\$325.62	0	\$0.00	\$2,501	\$0.31	\$18.33	\$2,869
	20	Family & Consumer Sciences	29	Y	\$1,044.58	\$400.00	5	\$108.54	0	\$0.00	\$2,501	\$0.31	\$9.01	\$1,562
	21	Industrial Technology	24	Y	\$864.48	\$0.00		\$0.00	0	\$0.00	\$2,501	\$0.31	\$7.46	\$872
			<u>161</u>		<u>\$5,799.22</u>	<u>\$1,200.00</u>	<u>63</u>	<u>\$1,367.61</u>	<u>30</u>	<u>\$3,461.96</u>			<u>\$50.03</u>	<u>\$11,879</u>
	Total for LE 0797 Colstrip H S (4 detail records)		161		\$5,799.22	\$1,200.00	63	\$1,367.61	30	\$3,461.96			\$50.03	\$11,879

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0313 Columbia Falls H S														
<i>Sc 0425 Columbia Falls High Schl</i>														
	07	Business	197	Y	\$7,095.95	\$0.00		\$0.00	0	\$0.00	\$24,340	\$0.69	\$136.81	\$7,233
	17	Health Sciences Education	36	Y	\$1,296.72	\$400.00	22	\$477.58	0	\$0.00	\$24,340	\$0.69	\$25.00	\$2,199
	20	Family & Consumer Sciences	208	Y	\$7,492.17	\$400.00	18	\$390.75	0	\$0.00	\$24,340	\$0.69	\$144.44	\$8,427
	21	Industrial Technology	260	Y	\$9,365.21	\$0.00		\$0.00	0	\$0.00	\$24,340	\$0.69	\$180.56	\$9,546
			<u>701</u>		<u>\$25,250.05</u>	<u>\$800.00</u>	<u>40</u>	<u>\$868.33</u>	<u>0</u>	<u>\$0.00</u>			<u>\$486.81</u>	<u>\$27,405</u>
	Total for LE 0313 Columbia Falls H S (4 detail records)		701		\$25,250.05	\$800.00	40	\$868.33	0	\$0.00			\$486.81	\$27,405

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0849		Columbus H S												
Sc	1112	<u>Columbus High School</u>												
	01	Agriculture	67	Y	\$2,413.34	\$400.00	55	\$1,193.95	25	\$2,884.96	\$13,138	\$1.23	\$82.65	\$6,975
	07	Business	76	Y	\$2,737.52	\$400.00	10	\$217.08	0	\$0.00	\$13,138	\$1.23	\$93.75	\$3,448
	20	Family & Consumer Sciences	70	Y	\$2,521.40	\$400.00	9	\$195.37	0	\$0.00	\$13,138	\$1.23	\$86.35	\$3,203
			<u>213</u>		<u>\$7,672.26</u>	<u>\$1,200.00</u>	<u>74</u>	<u>\$1,606.40</u>	<u>25</u>	<u>\$2,884.96</u>			<u>\$262.75</u>	<u>\$13,626</u>
Total for LE 0849 Columbus H S (3 detail records)			213		\$7,672.26	\$1,200.00	74	\$1,606.40	25	\$2,884.96			\$262.75	\$13,626

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0675 Conrad H S													
<i>Sc 0893 Conrad High School</i>													
01	Agriculture	57	Y	\$2,053.14	\$400.00	49	\$1,063.70	40	\$4,615.94	\$0	\$0.00	\$0.00	\$8,133
07	Business	52	Y	\$1,873.04	\$400.00	19	\$412.45	0	\$0.00	\$0	\$0.00	\$0.00	\$2,685
20	Family & Consumer Sciences	21	Y	\$756.42	\$400.00	18	\$390.75	0	\$0.00	\$0	\$0.00	\$0.00	\$1,547
21	Industrial Technology	26	Y	\$936.52	\$400.00	4	\$86.83	0	\$0.00	\$0	\$0.00	\$0.00	\$1,423
		<u>156</u>		<u>\$5,619.12</u>	<u>\$1,600.00</u>	<u>90</u>	<u>\$1,953.73</u>	<u>40</u>	<u>\$4,615.94</u>			<u>\$0.00</u>	<u>\$13,788</u>
Total for LE 0675 Conrad H S (4 detail records)		156		\$5,619.12	\$1,600.00	90	\$1,953.73	40	\$4,615.94			\$0.00	\$13,788

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0731 Corvallis K-12 Schools														
Sc 0964 Corvallis High School														
	07	Business	118	Y	\$4,250.36	\$0.00		\$0.00	0	\$0.00	\$8,271	\$0.41	\$48.80	\$4,299
	20	Family & Consumer Sciences	97	Y	\$3,493.94	\$0.00		\$0.00	0	\$0.00	\$8,271	\$0.41	\$40.11	\$3,534
	21	Industrial Technology	185	Y	\$6,663.71	\$0.00		\$0.00	0	\$0.00	\$8,271	\$0.41	\$76.50	\$6,740
			400		\$14,408.01	\$0.00		\$0.00	0	\$0.00			\$165.41	\$14,573
Total for LE 0731 Corvallis K-12 Schools (3 detail records)			400		\$14,408.01	\$0.00		\$0.00	0	\$0.00			\$165.41	\$14,573

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0778 Culbertson H S														
<i>Sc 1018 Culbertson High School</i>														
	01	Agriculture	39	Y	\$1,404.78	\$400.00	50	\$1,085.40	30	\$3,461.96	\$22,494	\$6.16	\$240.35	\$6,592
	07	Business	34	Y	\$1,224.68	\$400.00	31	\$672.95	0	\$0.00	\$22,494	\$6.16	\$209.54	\$2,507
			<u>73</u>		<u>\$2,629.46</u>	<u>\$800.00</u>	<u>81</u>	<u>\$1,758.35</u>	<u>30</u>	<u>\$3,461.96</u>			<u>\$449.89</u>	<u>\$9,099</u>
	Total for LE 0778 Culbertson H S (2 detail records)		<u>73</u>		<u>\$2,629.46</u>	<u>\$800.00</u>	<u>81</u>	<u>\$1,758.35</u>	<u>30</u>	<u>\$3,461.96</u>			<u>\$449.89</u>	<u>\$9,099</u>

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0192 Custer County H S													
<i>Sc 0266 Custer Co District High</i>													
	01	Agriculture	Y	\$4,718.62	\$400.00	116	\$2,518.14	40	\$4,615.94	\$36,803	\$1.04	\$136.58	\$12,389
	07	Business	Y	\$6,915.85	\$400.00	1	\$21.71	0	\$0.00	\$36,803	\$1.04	\$200.18	\$7,538
	20	Family & Consumer Sciences	Y	\$4,322.40	\$0.00		\$0.00	0	\$0.00	\$36,803	\$1.04	\$125.11	\$4,448
	21	Industrial Technology	Y	\$9,473.27	\$400.00	15	\$325.62	0	\$0.00	\$36,803	\$1.04	\$274.20	\$10,473
				<u>706</u>	<u>\$25,430.14</u>	<u>132</u>	<u>\$2,865.47</u>	<u>40</u>	<u>\$4,615.94</u>			<u>\$736.07</u>	<u>\$34,848</u>
	Total for LE 0192 Custer County H S (4 detail records)			706	\$25,430.14	132	\$2,865.47	40	\$4,615.94			\$736.07	\$34,848

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0975 Custer K-12 Schools														
Sc 1289 Custer High School														
	01	Agriculture	33	Y	\$1,188.66	\$400.00	23	\$499.29	40	\$4,615.94	\$3,205	\$1.00	\$33.05	\$6,737
	07	Business	31	Y	\$1,116.62	\$400.00	13	\$282.21	0	\$0.00	\$3,205	\$1.00	\$31.05	\$1,830
			64		\$2,305.28	\$800.00	36	\$781.50	40	\$4,615.94			\$64.10	\$8,567
	Total for LE 0975 Custer K-12 Schools (2 detail records)		64		\$2,305.28	\$800.00	36	\$781.50	40	\$4,615.94			\$64.10	\$8,567

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex- tended Days	Ex- tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0403 Cut Bank H S													
<i>Sc 0547 Cut Bank High School</i>													
	07	Business	Y	\$1,981.10	\$400.00	18	\$390.75	0	\$0.00	\$8,752	\$0.88	\$48.38	\$2,820
	17	Health Sciences Education	Y	\$684.38	\$400.00		\$0.00	0	\$0.00	\$8,752	\$0.88	\$16.71	\$1,101
	20	Family & Consumer Sciences	Y	\$1,909.06	\$400.00	9	\$195.37	0	\$0.00	\$8,752	\$0.88	\$46.62	\$2,551
	21	Industrial Technology	Y	\$2,593.44	\$0.00		\$0.00	0	\$0.00	\$8,752	\$0.88	\$63.33	\$2,657
				<u>199</u>	<u>\$7,167.98</u>	<u>\$1,200.00</u>	<u>27</u>	<u>\$586.12</u>	<u>0</u>	<u>\$0.00</u>		<u>\$175.04</u>	<u>\$9,129</u>
	Total for LE 0403 Cut Bank H S (4 detail records)			199	\$7,167.98	\$1,200.00	27	\$586.12	0	\$0.00		\$175.04	\$9,129

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0740 Darby K-12 Schools													
Sc 0974 Darby High School													
17	Health Sciences Education	11	Y	\$396.22	\$0.00		\$0.00	0	\$0.00	\$5,688	\$1.40	\$15.45	\$412
21	Industrial Technology	70	Y	\$2,521.40	\$0.00		\$0.00	0	\$0.00	\$5,688	\$1.40	\$98.31	\$2,620
		81		\$2,917.62	\$0.00		\$0.00	0	\$0.00			\$113.76	\$3,032
Total for LE 0740 Darby K-12 Schools (2 detail records)		81		\$2,917.62	\$0.00		\$0.00	0	\$0.00			\$113.76	\$3,032

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0207 Dawson H S													
Sc 0284 Dawson Co. High School													
07	Business	101	Y	\$3,638.02	\$0.00		\$0.00	0	\$0.00	\$47,649	\$2.68	\$270.37	\$3,908
20	Family & Consumer Sciences	101	Y	\$3,638.02	\$0.00		\$0.00	0	\$0.00	\$47,649	\$2.68	\$270.37	\$3,908
21	Industrial Technology	154	Y	\$5,547.09	\$0.00		\$0.00	0	\$0.00	\$47,649	\$2.68	\$412.25	\$5,959
		<u>356</u>		<u>\$12,823.13</u>	<u>\$0.00</u>		<u>\$0.00</u>	<u>0</u>	<u>\$0.00</u>			<u>\$952.99</u>	<u>\$13,775</u>
Total for LE 0207 Dawson H S (3 detail records)		356		\$12,823.13	\$0.00		\$0.00	0	\$0.00			\$952.99	\$13,775

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0282 Denton H S													
Sc 0381 Denton High School													
01	Agriculture	26	Y	\$936.52	\$400.00	26	\$564.41	16	\$1,846.38	\$1,890	\$0.65	\$16.95	\$3,764
07	Business	32	Y	\$1,152.64	\$400.00	21	\$455.87	0	\$0.00	\$1,890	\$0.65	\$20.86	\$2,029
		58		\$2,089.16	\$800.00	47	\$1,020.28	16	\$1,846.38			\$37.81	\$5,793
Total for LE 0282 Denton H S (2 detail records)		58		\$2,089.16	\$800.00	47	\$1,020.28	16	\$1,846.38			\$37.81	\$5,793

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0648 Dodson K-12														
Sc 0863 <i>Dodson High School</i>														
	07	Business	15	Y	\$540.30	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$540
	21	Industrial Technology	40	Y	\$1,440.80	\$400.00	6	\$130.25	0	\$0.00	\$0	\$0.00	\$0.00	\$1,971
			55		\$1,981.10	\$400.00	6	\$130.25	0	\$0.00			\$0.00	\$2,511
	Total for LE 0648 Dodson K-12 (2 detail records)		55		\$1,981.10	\$400.00	6	\$130.25	0	\$0.00			\$0.00	\$2,511

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0420 Drummond H S													
Sc 0564 Drummond High School													
07	Business	17	Y	\$612.34	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$612
20	Family & Consumer Sciences	24	Y	\$864.48	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$864
21	Industrial Technology	41	Y	\$1,476.82	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,477
		82		\$2,953.64	\$0.00		\$0.00	0	\$0.00			\$0.00	\$2,953
Total for LE 0420 Drummond H S (3 detail records)		82		\$2,953.64	\$0.00		\$0.00	0	\$0.00			\$0.00	\$2,953

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1235 Dutton/Brady K-12 Schools														
Sc 1157 Dutton/Brady High School														
	01	Agriculture	16	Y	\$576.32	\$400.00	12	\$260.50	30	\$3,461.96	\$2,727	\$0.99	\$15.87	\$4,715
	07	Business	25	Y	\$900.50	\$0.00		\$0.00	0	\$0.00	\$2,727	\$0.99	\$24.79	\$925
	20	Family & Consumer Sciences	14	Y	\$504.28	\$400.00	13	\$282.21	0	\$0.00	\$2,727	\$0.99	\$13.88	\$1,200
			55		\$1,981.10	\$800.00	25	\$542.71	30	\$3,461.96			\$54.54	\$6,840
Total for LE 1235 Dutton/Brady K-12 Schools (3 detail records)			55		\$1,981.10	\$800.00	25	\$542.71	30	\$3,461.96			\$54.54	\$6,840

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0546 Ennis K-12 Schools														
Sc 0731 Ennis High School														
	07	Business	50	Y	\$1,801.00	\$400.00	32	\$694.66	0	\$0.00	\$5,830	\$1.04	\$52.05	\$2,948
	20	Family & Consumer Sciences	35	Y	\$1,260.70	\$400.00	22	\$477.58	0	\$0.00	\$5,830	\$1.04	\$36.44	\$2,175
	21	Industrial Technology	27	Y	\$972.54	\$400.00	12	\$260.50	0	\$0.00	\$5,830	\$1.04	\$28.11	\$1,661
			112		\$4,034.24	\$1,200.00	66	\$1,432.74	0	\$0.00			\$116.60	\$6,784
Total for LE 0546 Ennis K-12 Schools (3 detail records)			112		\$4,034.24	\$1,200.00	66	\$1,432.74	0	\$0.00			\$116.60	\$6,784

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0891 Fairfield H S													
<i>Sc 1155 Fairfield High School</i>													
01	Agriculture	66	Y	\$2,377.32	\$400.00	23	\$499.29	30	\$3,461.96	\$0	\$0.00	\$0.00	\$6,739
07	Business	35	Y	\$1,260.70	\$400.00	5	\$108.54	0	\$0.00	\$0	\$0.00	\$0.00	\$1,769
20	Family & Consumer Sciences	23	Y	\$828.46	\$400.00	14	\$303.91	0	\$0.00	\$0	\$0.00	\$0.00	\$1,532
21	Industrial Technology	58	Y	\$2,089.16	\$400.00	10	\$217.08	20	\$2,307.97	\$0	\$0.00	\$0.00	\$5,014
		<u>182</u>		<u>\$6,555.64</u>	<u>\$1,600.00</u>	<u>52</u>	<u>\$1,128.82</u>	<u>50</u>	<u>\$5,769.93</u>			<u>\$0.00</u>	<u>\$15,054</u>
Total for LE 0891 Fairfield H S (4 detail records)		182		\$6,555.64	\$1,600.00	52	\$1,128.82	50	\$5,769.93			\$0.00	\$15,054

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0751 Fairview H S													
Sc 0987 Fairview High School													
01	Agriculture	61	Y	\$2,197.22	\$0.00		\$0.00	0	\$0.00	\$7,170	\$0.99	\$60.32	\$2,258
07	Business	22	Y	\$792.44	\$0.00		\$0.00	0	\$0.00	\$7,170	\$0.99	\$21.76	\$814
20	Family & Consumer Sciences	62	Y	\$2,233.24	\$400.00	13	\$282.21	0	\$0.00	\$7,170	\$0.99	\$61.31	\$2,977
		145		\$5,222.90	\$400.00	13	\$282.21	0	\$0.00			\$143.39	\$6,049
Total for LE 0751 Fairview H S (3 detail records)		145		\$5,222.90	\$400.00	13	\$282.21	0	\$0.00			\$143.39	\$6,049

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0259 Fergus H S													
Sc 0358 Fergus High School													
01	Agriculture	81	Y	\$2,917.62	\$400.00	80	\$1,736.65	40	\$4,615.94	\$24,839	\$1.98	\$160.32	\$9,831
07	Business	51	Y	\$1,837.02	\$400.00	15	\$325.62	0	\$0.00	\$24,839	\$1.98	\$100.94	\$2,664
20	Family & Consumer Sciences	70	Y	\$2,521.40	\$400.00	67	\$1,454.44	0	\$0.00	\$24,839	\$1.98	\$138.55	\$4,514
21	Industrial Technology	49	Y	\$1,764.98	\$400.00	22	\$477.58	0	\$0.00	\$24,839	\$1.98	\$96.98	\$2,740
		<u>251</u>		<u>\$9,041.02</u>	<u>\$1,600.00</u>	<u>184</u>	<u>\$3,994.29</u>	<u>40</u>	<u>\$4,615.94</u>			<u>\$496.79</u>	<u>\$19,749</u>
Total for LE 0259 Fergus H S (4 detail records)		251		\$9,041.02	\$1,600.00	184	\$3,994.29	40	\$4,615.94			\$496.79	\$19,749

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0311 Flathead H S														
Sc	0462	<u>Flathead High School</u>												
	01	Agriculture	304	Y	\$10,950.09	\$400.00	343	\$7,445.88	20	\$2,307.97	\$101,343	\$0.65	\$198.76	\$21,303
	07	Business	761	Y	\$27,411.25	\$400.00	39	\$846.62	0	\$0.00	\$101,343	\$0.65	\$497.56	\$29,155
	17	Health Sciences Education	144	Y	\$5,186.89	\$0.00		\$0.00	0	\$0.00	\$101,343	\$0.65	\$94.15	\$5,281
	20	Family & Consumer Sciences	244	Y	\$8,788.89	\$400.00	57	\$1,237.36	0	\$0.00	\$101,343	\$0.65	\$159.53	\$10,586
	21	Industrial Technology	408	Y	\$14,696.18	\$400.00	33	\$716.37	0	\$0.00	\$101,343	\$0.65	\$266.76	\$16,079
			1,861		\$67,033.30	\$1,600.00	472	10,246.23	20	\$2,307.97			\$1,216.76	\$82,404
Sc	0576	<u>Linderman Ed Center</u>												
	20	Family & Consumer Sciences	34	Y	\$1,224.68	\$0.00		\$0.00	0	\$0.00	\$101,343	\$0.65	\$22.23	\$1,247
			34		\$1,224.68	\$0.00		\$0.00	0	\$0.00			\$22.23	\$1,247
Sc	1835	<u>Glacier High School</u>												
	07	Business	522	Y	\$18,802.46	\$400.00	19	\$412.45	0	\$0.00	\$101,343	\$0.65	\$341.30	\$19,956
	07	Business	0	Y	\$0.00	\$400.00	95	\$2,062.27	0	\$0.00	\$101,343	\$0.65	\$0.00	\$2,462
	20	Family & Consumer Sciences	230	Y	\$8,284.61	\$0.00		\$0.00	0	\$0.00	\$101,343	\$0.65	\$150.38	\$8,435
	21	Industrial Technology	0	Y	\$0.00	\$400.00		\$0.00	30	\$3,461.96	\$101,343	\$0.65	\$0.00	\$3,862
	21	Industrial Technology	407	Y	\$14,660.16	\$400.00	5	\$108.54	30	\$3,461.96	\$101,343	\$0.65	\$266.11	\$18,897
			1,159		\$41,747.23	\$1,600.00	119	\$2,583.26	60	\$6,923.92			\$757.79	\$53,612
Sc	5076	<u>Linderman Ed Center</u>												
	07	Business	46	Y	\$1,656.92	\$0.00		\$0.00	0	\$0.00	\$101,343	\$0.65	\$30.08	\$1,687
			46		\$1,656.92	\$0.00		\$0.00	0	\$0.00			\$30.08	\$1,687
Total for LE 0311 Flathead H S (12 detail records)			3,100		\$111,662.13	\$3,200.00	591	12,829.49	80	\$9,231.89			\$2,026.86	\$138,950

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0743	Florence-Carlton K-12 Schls												
Sc:	0977	Florence-Carlton HS												
	07	Business	193	Y	\$6,951.87	\$400.00	10	\$217.08	0	\$0.00	\$0	\$0.00	\$0.00	\$7,569
	21	Industrial Technology	61	Y	\$2,197.22	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,197
			254		\$9,149.09	\$400.00	10	\$217.08	0	\$0.00			\$0.00	\$9,766
Total for LE 0743 Florence-Carlton K-12 Schls (2 detail records)			254		\$9,149.09	\$400.00	10	\$217.08	0	\$0.00			\$0.00	\$9,766

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0791 Forsyth H S													
<i>Sc 1034 Forsyth High School</i>													
01	Agriculture	51	Y	\$1,837.02	\$400.00	44	\$955.16	18	\$2,077.17	\$10,019	\$1.20	\$61.19	\$5,331
07	Business	55	Y	\$1,981.10	\$400.00	9	\$195.37	0	\$0.00	\$10,019	\$1.20	\$65.99	\$2,642
20	Family & Consumer Sciences	61	Y	\$2,197.22	\$400.00	25	\$542.70	0	\$0.00	\$10,019	\$1.20	\$73.19	\$3,213
		<u>167</u>		<u>\$6,015.34</u>	<u>\$1,200.00</u>	<u>78</u>	<u>\$1,693.23</u>	<u>18</u>	<u>\$2,077.17</u>			<u>\$200.37</u>	<u>\$11,186</u>
Total for LE 0791 Forsyth H S (3 detail records)		167		\$6,015.34	\$1,200.00	78	\$1,693.23	18	\$2,077.17			\$200.37	\$11,186

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0134 Fort Benton H S													
Sc 0192 Fort Benton High School													
17	Health Sciences Education	8	Y	\$288.16	\$0.00		\$0.00	0	\$0.00	\$9,651	\$3.11	\$24.91	\$313
20	Family & Consumer Sciences	26	Y	\$936.52	\$0.00		\$0.00	0	\$0.00	\$9,651	\$3.11	\$80.95	\$1,017
21	Industrial Technology	28	Y	\$1,008.56	\$0.00		\$0.00	0	\$0.00	\$9,651	\$3.11	\$87.17	\$1,096
		62		\$2,233.24	\$0.00		\$0.00	0	\$0.00			\$193.03	\$2,426
Total for LE 0134 Fort Benton H S (3 detail records)		62		\$2,233.24	\$0.00		\$0.00	0	\$0.00			\$193.03	\$2,426

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

Le:		CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
0928 Frazer H S															
<u>Sc</u>	<u>1208</u>		<u>Frazer High School</u>												
	21		Industrial Technology	13	Y	\$468.26	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$468
				13		\$468.26	\$0.00		\$0.00	0	\$0.00			\$0.00	\$468
			Total for LE 0928 Frazer H S (1 detail record)	13		\$468.26	\$0.00		\$0.00	0	\$0.00			\$0.00	\$468

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0599		Frenchtown K-12 Schools												
Sc 0803		<i>Frenchtown High School</i>												
	07	Business	87	Y	\$3,133.74	\$0.00		\$0.00	0	\$0.00	\$17,727	\$1.02	\$89.15	\$3,223
	20	Family & Consumer Sciences	131	Y	\$4,718.62	\$400.00	8	\$173.66	0	\$0.00	\$17,727	\$1.02	\$134.23	\$5,427
	21	Industrial Technology	128	Y	\$4,610.56	\$400.00	7	\$151.96	0	\$0.00	\$17,727	\$1.02	\$131.16	\$5,294
			<u>346</u>		<u>\$12,462.92</u>	<u>\$800.00</u>	<u>15</u>	<u>\$325.62</u>	<u>0</u>	<u>\$0.00</u>			<u>\$354.54</u>	<u>\$13,944</u>
Total for LE 0599 Frenchtown K-12 Schools (3 detail records)			346		\$12,462.92	\$800.00	15	\$325.62	0	\$0.00			\$354.54	\$13,944

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0787 Froid H S													
<i>Sc 1030 Froid High School</i>													
07	Business	23	Y	\$828.46	\$400.00	7	\$151.96	0	\$0.00	\$0	\$0.00	\$0.00	\$1,380
21	Industrial Technology	12	Y	\$432.24	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$432
		35		\$1,260.70	\$400.00	7	\$151.96	0	\$0.00			\$0.00	\$1,812
Total for LE 0787 Froid H S (2 detail records)		35		\$1,260.70	\$400.00	7	\$151.96	0	\$0.00			\$0.00	\$1,812

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0072 Fromberg K-12													
Sc 0099 Fromberg High School													
01	Agriculture	47	Y	\$1,692.94	\$400.00	35	\$759.78	20	\$2,307.97	\$344	\$0.15	\$6.87	\$5,168
		47		\$1,692.94	\$400.00	35	\$759.78	20	\$2,307.97			\$6.87	\$5,168
Total for LE 0072 Fromberg K-12 (1 detail record)		47		\$1,692.94	\$400.00	35	\$759.78	20	\$2,307.97			\$6.87	\$5,168

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1191 Gardiner H S													
<i>Sc 0824 Gardiner High School</i>													
01	Agriculture	24	Y	\$864.48	\$400.00	19	\$412.45	25	\$2,884.96	\$6,080	\$1.18	\$28.33	\$4,590
07	Business	43	Y	\$1,548.86	\$0.00		\$0.00	0	\$0.00	\$6,080	\$1.18	\$50.76	\$1,600
21	Industrial Technology	36	Y	\$1,296.72	\$0.00		\$0.00	0	\$0.00	\$6,080	\$1.18	\$42.50	\$1,339
		<u>103</u>		<u>\$3,710.06</u>	<u>\$400.00</u>	<u>19</u>	<u>\$412.45</u>	<u>25</u>	<u>\$2,884.96</u>			<u>\$121.59</u>	<u>\$7,529</u>
Total for LE 1191 Gardiner H S (3 detail records)		103		\$3,710.06	\$400.00	19	\$412.45	25	\$2,884.96			\$121.59	\$7,529

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0378 Garfield County H S													
Sc 0534 Garfield Co Dist HS													
01	Agriculture	28	Y	\$1,008.56	\$400.00	28	\$607.83	20	\$2,307.97	\$21,569	\$4.79	\$134.21	\$4,459
07	Business	27	Y	\$972.54	\$400.00	19	\$412.45	0	\$0.00	\$21,569	\$4.79	\$129.41	\$1,914
20	Family & Consumer Sciences	35	Y	\$1,260.70	\$400.00	11	\$238.79	0	\$0.00	\$21,569	\$4.79	\$167.76	\$2,067
		90		\$3,241.80	\$1,200.00	58	\$1,259.07	20	\$2,307.97			\$431.38	\$8,440
Total for LE 0378 Garfield County H S (3 detail records)		90		\$3,241.80	\$1,200.00	58	\$1,259.07	20	\$2,307.97			\$431.38	\$8,440

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0154 Geraldine K-12														
Sc 0214 Geraldine High School														
	07	Business	18	Y	\$648.36	\$400.00	10	\$217.08	0	\$0.00	\$0	\$0.00	\$0.00	\$1,265
	21	Industrial Technology	33	Y	\$1,188.66	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,189
			51		\$1,837.02	\$400.00	10	\$217.08	0	\$0.00			\$0.00	\$2,454
Total for LE 0154 Geraldine K-12 (2 detail records)			51		\$1,837.02	\$400.00	10	\$217.08	0	\$0.00			\$0.00	\$2,454

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0926 Glasgow K-12 Schools													
<i>Sc 1204 Glasgow High School</i>													
	07	Business	Y	\$3,674.04	\$400.00	6	\$130.25	0	\$0.00	\$19,775	\$1.61	\$164.66	\$4,369
	20	Family & Consumer Sciences	Y	\$1,728.96	\$400.00	6	\$130.25	0	\$0.00	\$19,775	\$1.61	\$77.49	\$2,337
	21	Industrial Technology	Y	\$3,421.90	\$400.00	13	\$282.21	0	\$0.00	\$19,775	\$1.61	\$153.36	\$4,257
				<u>245</u>	<u>\$8,824.90</u>	<u>25</u>	<u>\$542.71</u>	<u>0</u>	<u>\$0.00</u>			<u>\$395.51</u>	<u>\$10,963</u>
Total for LE 0926 Glasgow K-12 Schools (3 detail records)				245	\$8,824.90	25	\$542.71	0	\$0.00			\$395.51	\$10,963

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0269 Grass Range H S													
<i>Sc 0368 Grass Range High School</i>													
07	Business	18	Y	\$648.36	\$0.00		\$0.00	0	\$0.00	\$4,821	\$1.66	\$29.92	\$678
20	Family & Consumer Sciences	22	Y	\$792.44	\$400.00	12	\$260.50	0	\$0.00	\$4,821	\$1.66	\$36.57	\$1,490
21	Industrial Technology	18	Y	\$648.36	\$0.00		\$0.00	0	\$0.00	\$4,821	\$1.66	\$29.92	\$678
		<u>58</u>		<u>\$2,089.16</u>	<u>\$400.00</u>	<u>12</u>	<u>\$260.50</u>	<u>0</u>	<u>\$0.00</u>			<u>\$96.41</u>	<u>\$2,846</u>
Total for LE 0269 Grass Range H S (3 detail records)		58		\$2,089.16	\$400.00	12	\$260.50	0	\$0.00			\$96.41	\$2,846

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0099		Great Falls H S												
<u>Sc</u>	<u>0134</u>	<u>Great Falls High School</u>												
	07	Business	293	Y	\$10,553.87	\$400.00	25	\$542.70	0	\$0.00	\$741	\$0.00	\$1.24	\$11,498
	07	Business	255	Y	\$9,185.11	\$0.00		\$0.00	0	\$0.00	\$741	\$0.00	\$1.08	\$9,186
	08	Marketing	226	Y	\$8,140.53	\$400.00	12	\$260.50	0	\$0.00	\$741	\$0.00	\$0.95	\$8,802
	17	Health Sciences Education	107	Y	\$3,854.14	\$0.00		\$0.00	0	\$0.00	\$741	\$0.00	\$0.45	\$3,855
	17	Health Sciences Education	315	Y	\$11,346.31	\$400.00	19	\$412.45	0	\$0.00	\$741	\$0.00	\$1.33	\$12,160
	20	Family & Consumer Sciences	142	Y	\$5,114.85	\$0.00		\$0.00	0	\$0.00	\$741	\$0.00	\$0.60	\$5,115
	20	Family & Consumer Sciences	292	Y	\$10,517.85	\$400.00	3	\$65.12	0	\$0.00	\$741	\$0.00	\$1.23	\$10,984
	21	Industrial Technology	372	Y	\$13,399.45	\$400.00	17	\$369.04	0	\$0.00	\$741	\$0.00	\$1.57	\$14,170
	21	Industrial Technology	236	Y	\$8,500.73	\$0.00		\$0.00	0	\$0.00	\$741	\$0.00	\$1.00	\$8,502
			2,238		\$80,612.84	\$2,000.00	76	\$1,649.81	0	\$0.00			\$9.45	\$84,272
<u>Sc</u>	<u>1464</u>	<u>C.M. Russell High School</u>												
	01	Agriculture	117	Y	\$4,214.34	\$400.00	53	\$1,150.53	0	\$0.00	\$741	\$0.00	\$0.49	\$5,765
	07	Business	0	Y	\$0.00	\$400.00	17	\$369.04	0	\$0.00	\$741	\$0.00	\$0.00	\$769
	07	Business	229	Y	\$8,248.59	\$400.00	12	\$260.50	0	\$0.00	\$741	\$0.00	\$0.97	\$8,910
	17	Health Sciences Education	190	Y	\$6,843.81	\$400.00	31	\$672.95	0	\$0.00	\$741	\$0.00	\$0.80	\$7,918
	20	Family & Consumer Sciences	320	Y	\$11,526.41	\$400.00	10	\$217.08	0	\$0.00	\$741	\$0.00	\$1.35	\$12,145
	21	Industrial Technology	418	Y	\$15,056.38	\$400.00	11	\$238.79	0	\$0.00	\$741	\$0.00	\$1.76	\$15,697
			1,274		\$45,889.53	\$2,400.00	134	\$2,908.89	0	\$0.00			\$5.37	\$51,204
Total for LE 0099 Great Falls H S (15 detail records)			3,512		\$126,502.37	\$4,400.00	210	\$4,558.70	0	\$0.00			\$14.82	\$135,476

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0735 Hamilton K-12 Schools													
<i>Sc 1084 Hamilton High School</i>													
07	Business	143	Y	\$5,150.87	\$0.00		\$0.00	0	\$0.00	\$13,557	\$0.66	\$93.88	\$5,245
17	Health Sciences Education	15	Y	\$540.30	\$0.00		\$0.00	0	\$0.00	\$13,557	\$0.66	\$9.85	\$550
20	Family & Consumer Sciences	89	Y	\$3,205.78	\$0.00		\$0.00	0	\$0.00	\$13,557	\$0.66	\$58.43	\$3,264
21	Industrial Technology	166	Y	\$5,979.33	\$0.00		\$0.00	0	\$0.00	\$13,557	\$0.66	\$108.98	\$6,088
		<u>413</u>		<u>\$14,876.28</u>	<u>\$0.00</u>		<u>\$0.00</u>	<u>0</u>	<u>\$0.00</u>			<u>\$271.14</u>	<u>\$15,147</u>
Total for LE 0735 Hamilton K-12 Schools (4 detail records)		413		\$14,876.28	\$0.00		\$0.00	0	\$0.00			\$271.14	\$15,147

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex- tended Days	Ex- tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1189 Hardin H S													
<i>Sc 0037 Hardin High School</i>													
01	Agriculture	71	Y	\$2,557.42	\$400.00	82	\$1,780.06	0	\$0.00	\$22,070	\$0.99	\$69.95	\$4,807
07	Business	182	Y	\$6,555.65	\$400.00	14	\$303.91	0	\$0.00	\$22,070	\$0.99	\$179.32	\$7,439
07	Business	0	Y	\$0.00	\$400.00	13	\$282.21	0	\$0.00	\$22,070	\$0.99	\$0.00	\$682
20	Family & Consumer Sciences	114	Y	\$4,106.28	\$400.00	16	\$347.33	0	\$0.00	\$22,070	\$0.99	\$112.32	\$4,966
21	Industrial Technology	81	Y	\$2,917.62	\$400.00	63	\$1,367.61	0	\$0.00	\$22,070	\$0.99	\$79.81	\$4,765
		<u>448</u>		<u>\$16,136.97</u>	<u>\$2,000.00</u>	<u>188</u>	<u>\$4,081.12</u>	<u>0</u>	<u>\$0.00</u>			<u>\$441.40</u>	<u>\$22,659</u>
Total for LE 1189 Hardin H S (5 detail records)		448		\$16,136.97	\$2,000.00	188	\$4,081.12	0	\$0.00			\$441.40	\$22,659

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex- tended Days	Ex- tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0031 Harlem H S													
Sc 0049 Harlem High School													
01	Agriculture	68	Y	\$2,449.36	\$400.00	55	\$1,193.95	30	\$3,461.96	\$6,404	\$0.48	\$32.87	\$7,538
07	Business	70	Y	\$2,521.40	\$400.00	4	\$86.83	0	\$0.00	\$6,404	\$0.48	\$33.83	\$3,042
20	Family & Consumer Sciences	49	Y	\$1,764.98	\$0.00		\$0.00	0	\$0.00	\$6,404	\$0.48	\$23.68	\$1,789
21	Industrial Technology	78	Y	\$2,809.56	\$400.00	46	\$998.57	0	\$0.00	\$6,404	\$0.48	\$37.70	\$4,246
		<u>265</u>		<u>\$9,545.30</u>	<u>\$1,200.00</u>	<u>105</u>	<u>\$2,279.35</u>	<u>30</u>	<u>\$3,461.96</u>			<u>\$128.08</u>	<u>\$16,615</u>
Total for LE 0031 Harlem H S (4 detail records)		265		\$9,545.30	\$1,200.00	105	\$2,279.35	30	\$3,461.96			\$128.08	\$16,615

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0946		Harlowton H S												
Sc	1230	<u>Harlowton High School</u>												
	01	Agriculture	57	Y	\$2,053.14	\$400.00	46	\$998.57	30	\$3,461.96	\$12,943	\$2.59	\$147.54	\$7,061
	20	Family & Consumer Sciences	43	Y	\$1,548.86	\$400.00	22	\$477.58	0	\$0.00	\$12,943	\$2.59	\$111.31	\$2,538
			100		\$3,602.00	\$800.00	68	\$1,476.15	30	\$3,461.96			\$258.85	\$9,599
Total for LE 0946 Harlowton H S (2 detail records)			100		\$3,602.00	\$800.00	68	\$1,476.15	30	\$3,461.96			\$258.85	\$9,599

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0543 Harrison K-12 Schools														
Sc 0727 Harrison High School														
	21	Industrial Technology	18	Y	\$648.36	\$400.00	6	\$130.25	0	\$0.00	\$534	\$0.59	\$10.68	\$1,189
			18		\$648.36	\$400.00	6	\$130.25	0	\$0.00			\$10.68	\$1,189
Total for LE 0543 Harrison K-12 Schools (1 detail record)			18		\$648.36	\$400.00	6	\$130.25	0	\$0.00			\$10.68	\$1,189

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0428 Havre H S													
<i>Sc 1450 Havre High School</i>													
	07	Business	Y	\$6,339.53	\$400.00	7	\$151.96	0	\$0.00	\$15,112	\$0.54	\$94.31	\$6,986
	20	Family & Consumer Sciences	Y	\$3,097.72	\$400.00	13	\$282.21	0	\$0.00	\$15,112	\$0.54	\$46.08	\$3,826
	21	Industrial Technology	Y	\$10,878.05	\$400.00	15	\$325.62	0	\$0.00	\$15,112	\$0.54	\$161.83	\$11,766
	21	Industrial Technology	Y	\$0.00	\$400.00	52	\$1,128.82	0	\$0.00	\$15,112	\$0.54	\$0.00	\$1,529
				<u>564</u>	<u>\$20,315.30</u>	<u>87</u>	<u>\$1,888.61</u>	<u>0</u>	<u>\$0.00</u>			<u>\$302.22</u>	<u>\$24,107</u>
	Total for LE 0428 Havre H S (4 detail records)			564	\$20,315.30	87	\$1,888.61	0	\$0.00			\$302.22	\$24,107

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1213	Hays-Lodge Pole K-12 Schls												
Sc:	1551	<u>Hays-Lodge Pole High Sch</u>												
		07	Business	50	Y	\$1,801.00	\$0.00	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,801
				50		\$1,801.00	\$0.00	\$0.00	0	\$0.00			\$0.00	\$1,801
		Total for LE 1213 Hays-Lodge Pole K-12 Schls (1 detail record)				50	\$1,801.00	\$0.00	\$0.00	0	\$0.00		\$0.00	\$1,801

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1226	Heart Butte K-12 Schools												
Sc	1656	<i>Heart Butte High School</i>												
	20	Family & Consumer Sciences	20	Y	\$720.40	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$720
	21	Industrial Technology	41	Y	\$1,476.82	\$0.00		\$0.00	40	\$4,615.94	\$0	\$0.00	\$0.00	\$6,093
			61		\$2,197.22	\$0.00		\$0.00	40	\$4,615.94			\$0.00	\$6,813
Total for LE 1226 Heart Butte K-12 Schools (2 detail records)			61		\$2,197.22	\$0.00		\$0.00	40	\$4,615.94			\$0.00	\$6,813

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0488 Helena H S														
Sc 0661 Helena High School														
	07	Business	350	Y	\$12,607.01	\$400.00	18	\$390.75	0	\$0.00	\$83,596	\$0.68	\$237.97	\$13,636
	08	Marketing	128	Y	\$4,610.56	\$400.00	41	\$890.03	0	\$0.00	\$83,596	\$0.68	\$87.03	\$5,988
	17	Health Sciences Education	142	Y	\$5,114.85	\$400.00	38	\$824.91	0	\$0.00	\$83,596	\$0.68	\$96.55	\$6,436
	20	Family & Consumer Sciences	97	Y	\$3,493.94	\$0.00		\$0.00	0	\$0.00	\$83,596	\$0.68	\$65.95	\$3,560
	21	Industrial Technology	538	Y	\$19,378.78	\$400.00	27	\$586.12	0	\$0.00	\$83,596	\$0.68	\$365.80	\$20,731
			1,255		\$45,205.14	\$1,600.00	124	\$2,691.81	0	\$0.00			\$853.30	\$50,351
Sc 1547 Capital High School														
	07	Business	286	Y	\$10,301.73	\$400.00	17	\$369.04	20	\$2,307.97	\$83,596	\$0.68	\$194.46	\$13,573
	08	Marketing	120	Y	\$4,322.40	\$400.00	66	\$1,432.73	0	\$0.00	\$83,596	\$0.68	\$81.59	\$6,237
	17	Health Sciences Education	143	Y	\$5,150.87	\$400.00	15	\$325.62	0	\$0.00	\$83,596	\$0.68	\$97.23	\$5,974
	20	Family & Consumer Sciences	184	Y	\$6,627.69	\$400.00	7	\$151.96	0	\$0.00	\$83,596	\$0.68	\$125.11	\$7,305
	21	Industrial Technology	407	Y	\$14,660.16	\$400.00	37	\$803.20	0	\$0.00	\$83,596	\$0.68	\$276.73	\$16,140
			1,140		\$41,062.85	\$2,000.00	142	\$3,082.55	20	\$2,307.97			\$775.12	\$49,229
Sc 9ZZZ P.A.L.														
	07	Business	64	Y	\$2,305.28	\$0.00		\$0.00	0	\$0.00	\$83,596	\$0.68	\$43.51	\$2,349
			64		\$2,305.28	\$0.00		\$0.00	0	\$0.00			\$43.51	\$2,349
	Total for LE 0488 Helena H S (11 detail records)		2,459		\$88,573.27	\$3,600.00	266	\$5,774.36	20	\$2,307.97			\$1,671.93	\$101,929

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0933 Hinsdale H S														
<i>Sc 1213 Hinsdale High School</i>														
	01	Agriculture	19	Y	\$684.38	\$400.00	16	\$347.33	30	\$3,461.96	\$2,691	\$2.83	\$53.83	\$4,948
			19		\$684.38	\$400.00	16	\$347.33	30	\$3,461.96			\$53.83	\$4,948
	Total for LE 0933 Hinsdale H S (1 detail record)		19		\$684.38	\$400.00	16	\$347.33	30	\$3,461.96			\$53.83	\$4,948

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0469 Hobson K-12 Schools														
Sc 0623 Hobson High School														
	01	Agriculture	30	Y	\$1,080.60	\$400.00	24	\$520.99	10	\$1,153.99	\$961	\$0.38	\$11.53	\$3,167
	07	Business	20	Y	\$720.40	\$400.00	21	\$455.87	0	\$0.00	\$961	\$0.38	\$7.69	\$1,584
			50		\$1,801.00	\$800.00	45	\$976.86	10	\$1,153.99			\$19.22	\$4,751
Total for LE 0469 Hobson K-12 Schools (2 detail records)			50		\$1,801.00	\$800.00	45	\$976.86	10	\$1,153.99			\$19.22	\$4,751

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0815 Hot Springs K-12													
Sc 1058 Hot Springs High School													
	07	Business	Y	\$1,981.10	\$0.00		\$0.00	0	\$0.00	\$9,628	\$1.67	\$92.10	\$2,073
	20	Family & Consumer Sciences	Y	\$1,512.84	\$400.00	27	\$586.12	0	\$0.00	\$9,628	\$1.67	\$70.33	\$2,569
	21	Industrial Technology	Y	\$648.36	\$0.00		\$0.00	0	\$0.00	\$9,628	\$1.67	\$30.14	\$679
				<u>115</u>	<u>\$4,142.30</u>	<u>27</u>	<u>\$586.12</u>	<u>0</u>	<u>\$0.00</u>			<u>\$192.57</u>	<u>\$5,321</u>
	Total for LE 0815 Hot Springs K-12 (3 detail records)			115	\$4,142.30	27	\$586.12	0	\$0.00			\$192.57	\$5,321

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0983 Huntley Project K-12 Schools													
<i>Sc 1298 Huntley Project High Schl</i>													
	01	Agriculture	Y	\$5,655.15	\$400.00	104	\$2,257.64	27	\$3,115.76	\$17,326	\$0.99	\$155.00	\$11,584
	07	Business	Y	\$4,070.26	\$400.00	23	\$499.29	0	\$0.00	\$17,326	\$0.99	\$111.56	\$5,081
	20	Family & Consumer Sciences	Y	\$2,917.62	\$400.00	20	\$434.16	0	\$0.00	\$17,326	\$0.99	\$79.97	\$3,832
				<u>351</u>	<u>\$12,643.03</u>	<u>147</u>	<u>\$3,191.09</u>	<u>27</u>	<u>\$3,115.76</u>			<u>\$346.53</u>	<u>\$20,497</u>
Total for LE 0983 Huntley Project K-12 Schools (3 detail records)				351	\$12,643.03	147	\$3,191.09	27	\$3,115.76			\$346.53	\$20,497

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0923 Hysham K-12 Schools													
Sc 1194 Hysham High School													
01	Agriculture	22	Y	\$792.44	\$400.00	17	\$369.04	40	\$4,615.94	\$4,592	\$3.53	\$77.72	\$6,255
20	Family & Consumer Sciences	4	Y	\$144.08	\$0.00		\$0.00	0	\$0.00	\$4,592	\$3.53	\$14.13	\$158
		26		\$936.52	\$400.00	17	\$369.04	40	\$4,615.94			\$91.85	\$6,413
Total for LE 0923 Hysham K-12 Schools (2 detail records)		26		\$936.52	\$400.00	17	\$369.04	40	\$4,615.94			\$91.85	\$6,413

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0457		Jefferson H S												
Sc	0611	<i>Jefferson High School</i>												
	07	Business	86	Y	\$3,097.72	\$400.00	16	\$347.33	0	\$0.00	\$22,992	\$1.80	\$155.08	\$4,000
	20	Family & Consumer Sciences	83	Y	\$2,989.66	\$400.00	13	\$282.21	0	\$0.00	\$22,992	\$1.80	\$149.67	\$3,822
	21	Industrial Technology	86	Y	\$3,097.72	\$400.00	12	\$260.50	0	\$0.00	\$22,992	\$1.80	\$155.08	\$3,913
			<u>255</u>		<u>\$9,185.10</u>	<u>\$1,200.00</u>	<u>41</u>	<u>\$890.04</u>	<u>0</u>	<u>\$0.00</u>			<u>\$459.83</u>	<u>\$11,735</u>
Total for LE 0457 Jefferson H S (3 detail records)			255		\$9,185.10	\$1,200.00	41	\$890.04	0	\$0.00			\$459.83	\$11,735

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0061 Joliet H S													
<i>Sc 0088 Joliet High School</i>													
01	Agriculture	51	Y	\$1,837.02	\$400.00	45	\$976.86	30	\$3,461.96	\$0	\$0.00	\$0.00	\$6,676
07	Business	82	Y	\$2,953.64	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,954
		133		\$4,790.66	\$400.00	45	\$976.86	30	\$3,461.96			\$0.00	\$9,630
Total for LE 0061 Joliet H S (2 detail records)		133		\$4,790.66	\$400.00	45	\$976.86	30	\$3,461.96			\$0.00	\$9,630

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0949 Judith Gap H S													
Sc 1233 Judith Gap High School													
01	Agriculture	6	Y	\$216.12	\$400.00	4	\$86.83	10	\$1,153.99	\$0	\$0.00	\$0.00	\$1,857
		6		\$216.12	\$400.00	4	\$86.83	10	\$1,153.99			\$0.00	\$1,857
Total for LE 0949 Judith Gap H S (1 detail record)		6		\$216.12	\$400.00	4	\$86.83	10	\$1,153.99			\$0.00	\$1,857

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0769 Lambert H S													
Sc 1006 Lambert High School													
01	Agriculture	35	Y	\$1,260.70	\$400.00	21	\$455.87	20	\$2,307.97	\$0	\$0.00	\$0.00	\$4,425
07	Business	25	Y	\$900.50	\$400.00	16	\$347.33	0	\$0.00	\$0	\$0.00	\$0.00	\$1,648
		60		\$2,161.20	\$800.00	37	\$803.20	20	\$2,307.97			\$0.00	\$6,073
Total for LE 0769 Lambert H S (2 detail records)		60		\$2,161.20	\$800.00	37	\$803.20	20	\$2,307.97			\$0.00	\$6,073

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1230 <u>Lame Deer H S</u>													
Sc <u>1816</u> <u>Lame Deer High School</u>													
21	Industrial Technology	53	Y	\$1,909.06	\$0.00	18	\$390.75	0	\$0.00	\$0	\$0.00	\$0.00	\$2,300
		<u>53</u>		<u>\$1,909.06</u>	<u>\$0.00</u>	<u>18</u>	<u>\$390.75</u>	<u>0</u>	<u>\$0.00</u>			<u>\$0.00</u>	<u>\$2,300</u>
Total for LE 1230 Lame Deer H S (1 detail record)		53		\$1,909.06	\$0.00	18	\$390.75	0	\$0.00			\$0.00	\$2,300

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex- tended Days	Ex- tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0971 Laurel H S													
<i>Sc 1284 Laurel High School</i>													
01	Agriculture	67	Y	\$2,413.34	\$400.00	91	\$1,975.44	0	\$0.00	\$14,028	\$0.72	\$47.95	\$4,837
07	Business	211	Y	\$7,600.23	\$400.00	12	\$260.50	0	\$0.00	\$14,028	\$0.72	\$151.01	\$8,412
20	Family & Consumer Sciences	62	Y	\$2,233.24	\$400.00	5	\$108.54	0	\$0.00	\$14,028	\$0.72	\$44.37	\$2,786
21	Industrial Technology	52	Y	\$1,873.04	\$0.00		\$0.00	0	\$0.00	\$14,028	\$0.72	\$37.22	\$1,910
		<u>392</u>		<u>\$14,119.85</u>	<u>\$1,200.00</u>	<u>108</u>	<u>\$2,344.48</u>	<u>0</u>	<u>\$0.00</u>			<u>\$280.55</u>	<u>\$17,945</u>
Total for LE 0971 Laurel H S (4 detail records)		392		\$14,119.85	\$1,200.00	108	\$2,344.48	0	\$0.00			\$280.55	\$17,945

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0411 Lavina K-12 Schools														
Sc 0556 Lavina High School														
	07	Business	22	Y	\$792.44	\$400.00	5	\$108.54	0	\$0.00	\$4,066	\$3.70	\$81.32	\$1,382
			22		\$792.44	\$400.00	5	\$108.54	0	\$0.00			\$81.32	\$1,382
Total for LE 0411 Lavina K-12 Schools (1 detail record)			22		\$792.44	\$400.00	5	\$108.54	0	\$0.00			\$81.32	\$1,382

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0522 Libby K-12 Schools													
Sc 0705 Libby High School													
07	Business	138	Y	\$4,970.77	\$400.00	37	\$803.20	5	\$576.99	\$16,563	\$1.17	\$161.54	\$6,913
20	Family & Consumer Sciences	32	Y	\$1,152.64	\$0.00		\$0.00	0	\$0.00	\$16,563	\$1.17	\$37.46	\$1,190
21	Industrial Technology	113	Y	\$4,070.26	\$0.00		\$0.00	5	\$576.99	\$16,563	\$1.17	\$132.27	\$4,780
		<u>283</u>		<u>\$10,193.67</u>	<u>\$400.00</u>	<u>37</u>	<u>\$803.20</u>	<u>10</u>	<u>\$1,153.98</u>			<u>\$331.27</u>	<u>\$12,883</u>
Total for LE 0522 Libby K-12 Schools (3 detail records)		283		\$10,193.67	\$400.00	37	\$803.20	10	\$1,153.98			\$331.27	\$12,883

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0009 Lima K-12 Schools													
Sc 0010 Lima High School													
07	Business	9	Y	\$324.18	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$324
21	Industrial Technology	17	Y	\$612.34	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$612
		26		\$936.52	\$0.00		\$0.00	0	\$0.00			\$0.00	\$936
Total for LE 0009 Lima K-12 Schools (2 detail records)		26		\$936.52	\$0.00		\$0.00	0	\$0.00			\$0.00	\$936

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0528 Lincoln County H S													
Sc 0711 Lincoln Co High School													
07	Business	126	Y	\$4,538.52	\$0.00		\$0.00	0	\$0.00	\$10,195	\$0.59	\$74.25	\$4,613
20	Family & Consumer Sciences	99	Y	\$3,565.98	\$0.00		\$0.00	0	\$0.00	\$10,195	\$0.59	\$58.34	\$3,624
21	Industrial Technology	121	Y	\$4,358.42	\$0.00		\$0.00	0	\$0.00	\$10,195	\$0.59	\$71.30	\$4,430
		<u>346</u>		<u>\$12,462.92</u>	<u>\$0.00</u>		<u>\$0.00</u>	<u>0</u>	<u>\$0.00</u>			<u>\$203.89</u>	<u>\$12,667</u>
Total for LE 0528 Lincoln County H S (3 detail records)		346		\$12,462.92	\$0.00		\$0.00	0	\$0.00			\$203.89	\$12,667

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1221 Lincoln K-12 Schools														
<i>Sc 1610 Lincoln High School</i>														
	07	Business	22	Y	\$792.44	\$0.00		\$0.00	0	\$0.00	\$4,622	\$2.10	\$46.22	\$839
	21	Industrial Technology	22	Y	\$792.44	\$0.00		\$0.00	0	\$0.00	\$4,622	\$2.10	\$46.22	\$839
			44		\$1,584.88	\$0.00		\$0.00	0	\$0.00			\$92.44	\$1,678
Total for LE 1221 Lincoln K-12 Schools (2 detail records)			44		\$1,584.88	\$0.00		\$0.00	0	\$0.00			\$92.44	\$1,678

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1190		Lodge Grass H S												
Sc 0040		<u>Lodge Grass High School</u>												
	01	Agriculture	62	Y	\$2,233.24	\$400.00	69	\$1,497.86	90	\$10,385.87	\$0	\$0.00	\$0.00	\$14,517
	07	Business	42	Y	\$1,512.84	\$400.00	5	\$108.54	0	\$0.00	\$0	\$0.00	\$0.00	\$2,021
			104		\$3,746.08	\$800.00	74	\$1,606.40	90	\$10,385.87			\$0.00	\$16,538
Total for LE 1190 Lodge Grass H S (2 detail records)			104		\$3,746.08	\$800.00	74	\$1,606.40	90	\$10,385.87			\$0.00	\$16,538

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0659 Malta K-12 Schools														
Sc 0875 Malta High School														
	01	Agriculture	60	Y	\$2,161.20	\$400.00	35	\$759.78	20	\$2,307.97	\$18,998	\$1.89	\$113.42	\$5,742
	07	Business	57	Y	\$2,053.14	\$0.00		\$0.00	0	\$0.00	\$18,998	\$1.89	\$107.75	\$2,161
	20	Family & Consumer Sciences	43	Y	\$1,548.86	\$400.00	20	\$434.16	0	\$0.00	\$18,998	\$1.89	\$81.29	\$2,464
	21	Industrial Technology	41	Y	\$1,476.82	\$0.00		\$0.00	0	\$0.00	\$18,998	\$1.89	\$77.51	\$1,554
			201		\$7,240.02	\$800.00	55	\$1,193.94	20	\$2,307.97			\$379.97	\$11,921
	Total for LE 0659 Malta K-12 Schools (4 detail records)		201		\$7,240.02	\$800.00	55	\$1,193.94	20	\$2,307.97			\$379.97	\$11,921

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0348		Manhattan High School												
Sc 0465		<i>Manhattan High School</i>												
	07	Business	47	Y	\$1,692.94	\$400.00	12	\$260.50	0	\$0.00	\$6,460	\$0.88	\$41.31	\$2,395
	20	Family & Consumer Sciences	54	Y	\$1,945.08	\$400.00	36	\$781.49	0	\$0.00	\$6,460	\$0.88	\$47.46	\$3,174
	21	Industrial Technology	46	Y	\$1,656.92	\$400.00	12	\$260.50	0	\$0.00	\$6,460	\$0.88	\$40.43	\$2,358
			<u>147</u>		<u>\$5,294.94</u>	<u>\$1,200.00</u>	<u>60</u>	<u>\$1,302.49</u>	<u>0</u>	<u>\$0.00</u>			<u>\$129.20</u>	<u>\$7,927</u>
Total for LE 0348 Manhattan High School (3 detail records)			147		\$5,294.94	\$1,200.00	60	\$1,302.49	0	\$0.00			\$129.20	\$7,927

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le:	0822	Medicine Lake K-12 Schools													
Sc	1065	<i>Medicine Lake High School</i>													
		01	Agriculture	15	Y	\$540.30	\$400.00	13	\$282.21	30	\$3,461.96	\$0	\$0.00	\$0.00	\$4,684
		07	Business	17	Y	\$612.34	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$612
				32		\$1,152.64	\$400.00	13	\$282.21	30	\$3,461.96			\$0.00	\$5,296
		Total for LE 0822 Medicine Lake K-12 Schools (2 detail records)		32		\$1,152.64	\$400.00	13	\$282.21	30	\$3,461.96			\$0.00	\$5,296

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0608 Melstone H S													
Sc 0813 Melstone High School													
01	Agriculture	28	Y	\$1,008.56	\$400.00	24	\$520.99	7	\$807.79	\$18,677	\$6.23	\$174.32	\$2,912
07	Business	32	Y	\$1,152.64	\$400.00	18	\$390.75	0	\$0.00	\$18,677	\$6.23	\$199.23	\$2,143
		60		\$2,161.20	\$800.00	42	\$911.74	7	\$807.79			\$373.55	\$5,055
Total for LE 0608 Melstone H S (2 detail records)		60		\$2,161.20	\$800.00	42	\$911.74	7	\$807.79			\$373.55	\$5,055

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0584 Missoula H S														
Sc	1432	<u>Hellgate High School</u>												
	07	Business	268	Y	\$9,653.37	\$400.00	15	\$325.62	0	\$0.00	\$0	\$0.00	\$0.00	\$10,379
	20	Family & Consumer Sciences	289	Y	\$10,409.79	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$10,410
	21	Industrial Technology	271	Y	\$9,761.43	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$9,761
			828		\$29,824.59	\$400.00	15	\$325.62	0	\$0.00			\$0.00	\$30,550
Sc	1433	<u>Sentinel High School</u>												
	07	Business	421	Y	\$15,164.44	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$15,164
	08	Marketing	187	Y	\$6,735.75	\$400.00	128	\$2,778.64	0	\$0.00	\$0	\$0.00	\$0.00	\$9,914
	17	Health Sciences Education	41	Y	\$1,476.82	\$400.00	21	\$455.87	0	\$0.00	\$0	\$0.00	\$0.00	\$2,333
	20	Family & Consumer Sciences	133	Y	\$4,790.66	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,791
	21	Industrial Technology	256	Y	\$9,221.13	\$400.00	1	\$21.71	0	\$0.00	\$0	\$0.00	\$0.00	\$9,643
			1,038		\$37,388.80	\$1,200.00	150	\$3,256.22	0	\$0.00			\$0.00	\$41,845
Sc	1434	<u>Seeley Swan High School</u>												
	21	Industrial Technology	39	Y	\$1,404.78	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,405
			39		\$1,404.78	\$0.00		\$0.00	0	\$0.00			\$0.00	\$1,405
Sc	1592	<u>Big Sky High School</u>												
	01	Agriculture	247	Y	\$8,896.95	\$400.00	291	\$6,317.06	50	\$5,769.93	\$0	\$0.00	\$0.00	\$21,384
	07	Business	268	Y	\$9,653.37	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$9,653
	08	Marketing	89	Y	\$3,205.78	\$400.00	25	\$542.70	0	\$0.00	\$0	\$0.00	\$0.00	\$4,148
	17	Health Sciences Education	185	Y	\$6,663.71	\$400.00	13	\$282.21	0	\$0.00	\$0	\$0.00	\$0.00	\$7,346
	20	Family & Consumer Sciences	176	Y	\$6,339.53	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$6,340
	21	Industrial Technology	162	Y	\$5,835.25	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$5,835
			1,127		\$40,594.59	\$1,200.00	329	\$7,141.97	50	\$5,769.93			\$0.00	\$54,706
Total for LE 0584 Missoula H S (15 detail records)			3,032		\$109,212.76	\$2,800.00	494	10,723.81	50	\$5,769.93			\$0.00	\$128,506

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0274 Moore H S													
<i>Sc 0373 Moore High School</i>													
01	Agriculture	35	Y	\$1,260.70	\$400.00	22	\$477.58	15	\$1,730.98	\$0	\$0.00	\$0.00	\$3,869
07	Business	19	Y	\$684.38	\$400.00	6	\$130.25	0	\$0.00	\$0	\$0.00	\$0.00	\$1,215
20	Family & Consumer Sciences	15	Y	\$540.30	\$400.00	8	\$173.66	0	\$0.00	\$0	\$0.00	\$0.00	\$1,114
		<u>69</u>		<u>\$2,485.38</u>	<u>\$1,200.00</u>	<u>36</u>	<u>\$781.49</u>	<u>15</u>	<u>\$1,730.98</u>			<u>\$0.00</u>	<u>\$6,198</u>
Total for LE 0274 Moore H S (3 detail records)		69		\$2,485.38	\$1,200.00	36	\$781.49	15	\$1,730.98			\$0.00	\$6,198

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0937 Nashua K-12 Schools														
<i>Sc 1219 Nashua High School</i>														
	20	Family & Consumer Sciences	12	Y	\$432.24	\$400.00	11	\$238.79	0	\$0.00	\$3,839	\$2.95	\$35.44	\$1,106
	21	Industrial Technology	14	Y	\$504.28	\$400.00		\$0.00	0	\$0.00	\$3,839	\$2.95	\$41.35	\$946
			26		\$936.52	\$800.00	11	\$238.79	0	\$0.00			\$76.79	\$2,052
Total for LE 0937 Nashua K-12 Schools (2 detail records)			26		\$936.52	\$800.00	11	\$238.79	0	\$0.00			\$76.79	\$2,052

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1234		North Star HS												
Sc	0591	<u>North Star High School</u>												
	07	Business	60	Y	\$2,161.20	\$400.00	16	\$347.33	0	\$0.00	\$6,949	\$1.09	\$65.66	\$2,974
	20	Family & Consumer Sciences	50	Y	\$1,801.00	\$400.00	12	\$260.50	0	\$0.00	\$6,949	\$1.09	\$54.71	\$2,516
	21	Industrial Technology	17	Y	\$612.34	\$400.00	17	\$369.04	0	\$0.00	\$6,949	\$1.09	\$18.60	\$1,400
			<u>127</u>		<u>\$4,574.54</u>	<u>\$1,200.00</u>	<u>45</u>	<u>\$976.87</u>	<u>0</u>	<u>\$0.00</u>			<u>\$138.97</u>	<u>\$6,890</u>
Total for LE 1234 North Star HS (3 detail records)			127		\$4,574.54	\$1,200.00	45	\$976.87	0	\$0.00			\$138.97	\$6,890

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0812 Noxon H S													
<i>Sc 1055 Noxon High School</i>													
07	Business	39	Y	\$1,404.78	\$400.00	20	\$434.16	0	\$0.00	\$12,026	\$2.56	\$99.79	\$2,339
17	Health Sciences Education	16	Y	\$576.32	\$400.00	7	\$151.96	0	\$0.00	\$12,026	\$2.56	\$40.94	\$1,169
21	Industrial Technology	39	Y	\$1,404.78	\$0.00		\$0.00	0	\$0.00	\$12,026	\$2.56	\$99.79	\$1,505
		<u>94</u>		<u>\$3,385.88</u>	<u>\$800.00</u>	<u>27</u>	<u>\$586.12</u>	<u>0</u>	<u>\$0.00</u>			<u>\$240.52</u>	<u>\$5,013</u>
Total for LE 0812 Noxon H S (3 detail records)		94		\$3,385.88	\$800.00	27	\$586.12	0	\$0.00			\$240.52	\$5,013

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0935 Opheim K-12 Schools														
Sc 1215 Opheim High School														
	07	Business	6	Y	\$216.12	\$400.00	7	\$151.96	0	\$0.00	\$635	\$2.12	\$12.69	\$781
			6		\$216.12	\$400.00	7	\$151.96	0	\$0.00			\$12.69	\$781
Total for LE 0935 Opheim K-12 Schools (1 detail record)			6		\$216.12	\$400.00	7	\$151.96	0	\$0.00			\$12.69	\$781

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0847		Park City H S												
Sc	1110	<u>Park City High School</u>												
	01	Agriculture	63	Y	\$2,269.26	\$400.00	48	\$1,041.99	45	\$5,192.93	\$8,111	\$1.64	\$103.23	\$9,007
	20	Family & Consumer Sciences	36	Y	\$1,296.72	\$400.00	19	\$412.45	0	\$0.00	\$8,111	\$1.64	\$58.99	\$2,168
			99		\$3,565.98	\$800.00	67	\$1,454.44	45	\$5,192.93			\$162.22	\$11,175
Total for LE 0847 Park City H S (2 detail records)			99		\$3,565.98	\$800.00	67	\$1,454.44	45	\$5,192.93			\$162.22	\$11,175

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0613 Park H S													
<i>Sc 0823 Park High School</i>													
01	Agriculture	106	Y	\$3,818.12	\$400.00	118	\$2,561.56	20	\$2,307.97	\$0	\$0.00	\$0.00	\$9,088
07	Business	57	Y	\$2,053.14	\$400.00	28	\$607.83	0	\$0.00	\$0	\$0.00	\$0.00	\$3,061
20	Family & Consumer Sciences	106	Y	\$3,818.12	\$400.00	7	\$151.96	0	\$0.00	\$0	\$0.00	\$0.00	\$4,370
21	Industrial Technology	122	Y	\$4,394.44	\$400.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,794
		<u>391</u>		<u>\$14,083.82</u>	<u>\$1,600.00</u>	<u>153</u>	<u>\$3,321.35</u>	<u>20</u>	<u>\$2,307.97</u>			<u>\$0.00</u>	<u>\$21,313</u>
Total for LE 0613 Park H S (4 detail records)		391		\$14,083.82	\$1,600.00	153	\$3,321.35	20	\$2,307.97			\$0.00	\$21,313

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0416 Philipsburg K-12 Schools														
Sc 0565 Granite High School														
	07	Business	30	Y	\$1,080.60	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,081
	21	Industrial Technology	48	Y	\$1,728.96	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,729
			78		\$2,809.56	\$0.00		\$0.00	0	\$0.00			\$0.00	\$2,810
Total for LE 0416 Philipsburg K-12 Schools (2 detail records)			78		\$2,809.56	\$0.00		\$0.00	0	\$0.00			\$0.00	\$2,810

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0803 Plains H S													
<u>Sc</u>	<u>1046</u>	<u>Plains High School</u>											
07	Business	29	Y	\$1,044.58	\$0.00		\$0.00	0	\$0.00	\$8,796	\$1.48	\$42.87	\$1,087
17	Health Sciences Education	16	Y	\$576.32	\$0.00		\$0.00	0	\$0.00	\$8,796	\$1.48	\$23.65	\$600
21	Industrial Technology	74	Y	\$2,665.48	\$0.00		\$0.00	0	\$0.00	\$8,796	\$1.48	\$109.40	\$2,775
		<u>119</u>		<u>\$4,286.38</u>	<u>\$0.00</u>		<u>\$0.00</u>	<u>0</u>	<u>\$0.00</u>			<u>\$175.92</u>	<u>\$4,462</u>
Total for LE 0803 Plains H S (3 detail records)		119		\$4,286.38	\$0.00		\$0.00	0	\$0.00			\$175.92	\$4,462

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1214 Plenty Coups H S														
Sc 1553 <i>Plenty Coups High School</i>														
	21	Industrial Technology	28	Y	\$1,008.56	\$400.00		\$0.00	0	\$0.00	\$428	\$0.31	\$8.56	\$1,417
			28		\$1,008.56	\$400.00		\$0.00	0	\$0.00			\$8.56	\$1,417
	Total for LE 1214 Plenty Coups H S (1 detail record)		28		\$1,008.56	\$400.00		\$0.00	0	\$0.00			\$8.56	\$1,417

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0828 Plentywood K-12 Schools													
Sc 1071 <i>Plentywood High School</i>													
	01	Agriculture	Y	\$1,116.62	\$400.00	32	\$694.66	30	\$3,461.96	\$4,164	\$0.71	\$21.88	\$5,695
	07	Business	Y	\$1,656.92	\$400.00	11	\$238.79	0	\$0.00	\$4,164	\$0.71	\$32.46	\$2,328
	20	Family & Consumer Sciences	Y	\$1,188.66	\$400.00	25	\$542.70	0	\$0.00	\$4,164	\$0.71	\$23.29	\$2,155
	21	Industrial Technology	Y	\$288.16	\$0.00		\$0.00	0	\$0.00	\$4,164	\$0.71	\$5.65	\$294
				<u>118</u>	<u>\$4,250.36</u>	<u>68</u>	<u>\$1,476.15</u>	<u>30</u>	<u>\$3,461.96</u>			<u>\$83.28</u>	<u>\$10,472</u>
Total for LE 0828 Plentywood K-12 Schools (4 detail records)				118	\$4,250.36	68	\$1,476.15	30	\$3,461.96			\$83.28	\$10,472

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0256 Plevna K-12 Schools													
Sc 0352 Plevna High School													
01	Agriculture	18	Y	\$648.36	\$400.00	8	\$173.66	30	\$3,461.96	\$0	\$0.00	\$0.00	\$4,684
07	Business	10	Y	\$360.20	\$400.00	3	\$65.12	0	\$0.00	\$0	\$0.00	\$0.00	\$825
20	Family & Consumer Sciences	9	Y	\$324.18	\$400.00	8	\$173.66	0	\$0.00	\$0	\$0.00	\$0.00	\$898
		<u>37</u>		<u>\$1,332.74</u>	<u>\$1,200.00</u>	<u>19</u>	<u>\$412.44</u>	<u>30</u>	<u>\$3,461.96</u>			<u>\$0.00</u>	<u>\$6,407</u>
Total for LE 0256 Plevna K-12 Schools (3 detail records)		<u>37</u>		<u>\$1,332.74</u>	<u>\$1,200.00</u>	<u>19</u>	<u>\$412.44</u>	<u>30</u>	<u>\$3,461.96</u>			<u>\$0.00</u>	<u>\$6,407</u>

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0478 Polson H S													
Sc 0633 Polson High School													
07	Business	172	Y	\$6,195.45	\$0.00		\$0.00	0	\$0.00	\$5,191	\$0.35	\$60.94	\$6,256
21	Industrial Technology	121	Y	\$4,358.42	\$0.00		\$0.00	0	\$0.00	\$5,191	\$0.35	\$42.87	\$4,401
		293		\$10,553.87	\$0.00		\$0.00	0	\$0.00			\$103.81	\$10,657
Total for LE 0478 Polson H S (2 detail records)		293		\$10,553.87	\$0.00		\$0.00	0	\$0.00			\$103.81	\$10,657

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0776 Poplar H S													
<u>Sc</u>	<u>1016</u>	<u>Poplar High School</u>											
07	Business	77	Y	\$2,773.54	\$400.00	12	\$260.50	0	\$0.00	\$0	\$0.00	\$0.00	\$3,434
21	Industrial Technology	92	Y	\$3,313.84	\$400.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$3,714
		169		\$6,087.38	\$800.00	12	\$260.50	0	\$0.00			\$0.00	\$7,148
Total for LE 0776 Poplar H S (2 detail records)		169		\$6,087.38	\$800.00	12	\$260.50	0	\$0.00			\$0.00	\$7,148

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex- tended Days	Ex- tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0706 Powder River Co Dist H S													
<i>Sc 0931 Powder River Co Dist High</i>													
	01	Agriculture	Y	\$2,053.14	\$400.00	31	\$672.95	25	\$2,884.96	\$4,463	\$0.71	\$40.38	\$6,051
	07	Business	Y	\$1,584.88	\$400.00	24	\$520.99	0	\$0.00	\$4,463	\$0.71	\$31.17	\$2,537
	20	Family & Consumer Sciences	Y	\$396.22	\$0.00		\$0.00	0	\$0.00	\$4,463	\$0.71	\$7.79	\$404
	21	Industrial Technology	Y	\$504.28	\$0.00		\$0.00	0	\$0.00	\$4,463	\$0.71	\$9.92	\$514
				<u>126</u>	<u>\$4,538.52</u>	<u>\$800.00</u>	<u>55</u>	<u>\$1,193.94</u>	<u>25</u>	<u>\$2,884.96</u>		<u>\$89.26</u>	<u>\$9,506</u>
Total for LE 0706 Powder River Co Dist H S (4 detail records)				126	\$4,538.52	\$800.00	55	\$1,193.94	25	\$2,884.96		\$89.26	\$9,506

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0713 Powell County H S													
Sc 0953 Powell Co High School													
01	Agriculture	44	Y	\$1,584.88	\$400.00	33	\$716.37	30	\$3,461.96	\$28,160	\$2.17	\$95.31	\$6,259
07	Business	66	Y	\$2,377.32	\$0.00		\$0.00	0	\$0.00	\$28,160	\$2.17	\$142.97	\$2,520
20	Family & Consumer Sciences	73	Y	\$2,629.46	\$400.00	17	\$369.04	0	\$0.00	\$28,160	\$2.17	\$158.13	\$3,557
21	Industrial Technology	77	Y	\$2,773.54	\$0.00		\$0.00	0	\$0.00	\$28,160	\$2.17	\$166.79	\$2,940
		<u>260</u>		<u>\$9,365.20</u>	<u>\$800.00</u>	<u>50</u>	<u>\$1,085.41</u>	<u>30</u>	<u>\$3,461.96</u>			<u>\$563.20</u>	<u>\$15,276</u>
Total for LE 0713 Powell County H S (4 detail records)		260		\$9,365.20	\$800.00	50	\$1,085.41	30	\$3,461.96			\$563.20	\$15,276

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0895 Power H S													
<u>Sc</u>	<u>1159</u>	<u>Power High School</u>											
07	Business	12	Y	\$432.24	\$0.00		\$0.00	0	\$0.00	\$10,886	\$4.95	\$59.38	\$492
20	Family & Consumer Sciences	24	Y	\$864.48	\$400.00	12	\$260.50	0	\$0.00	\$10,886	\$4.95	\$118.76	\$1,644
21	Industrial Technology	8	Y	\$288.16	\$400.00	8	\$173.66	10	\$1,153.99	\$10,886	\$4.95	\$39.59	\$2,055
		<u>44</u>		<u>\$1,584.88</u>	<u>\$800.00</u>	<u>20</u>	<u>\$434.16</u>	<u>10</u>	<u>\$1,153.99</u>			<u>\$217.73</u>	<u>\$4,191</u>
Total for LE 0895 Power H S (3 detail records)		44		\$1,584.88	\$800.00	20	\$434.16	10	\$1,153.99			\$217.73	\$4,191

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0859 Rapelje H S													
<i>Sc 1123 Rapelje High School</i>													
07	Business	23	Y	\$828.46	\$400.00	8	\$173.66	0	\$0.00	\$3,045	\$2.03	\$46.68	\$1,449
21	Industrial Technology	7	Y	\$252.14	\$0.00		\$0.00	0	\$0.00	\$3,045	\$2.03	\$14.21	\$266
		<u>30</u>		<u>\$1,080.60</u>	<u>\$400.00</u>	<u>8</u>	<u>\$173.66</u>	<u>0</u>	<u>\$0.00</u>			<u>\$60.89</u>	<u>\$1,715</u>
Total for LE 0859 Rapelje H S (2 detail records)		30		\$1,080.60	\$400.00	8	\$173.66	0	\$0.00			\$60.89	\$1,715

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0057 Red Lodge H S													
<i>Sc 0084 Red Lodge High School</i>													
	01	Agriculture	Y	\$1,873.04	\$400.00	56	\$1,215.65	0	\$0.00	\$26,086	\$3.22	\$167.47	\$3,656
	07	Business	Y	\$1,656.92	\$400.00	31	\$672.95	0	\$0.00	\$26,086	\$3.22	\$148.14	\$2,878
	20	Family & Consumer Sciences	Y	\$1,044.58	\$400.00	8	\$173.66	0	\$0.00	\$26,086	\$3.22	\$93.39	\$1,712
	21	Industrial Technology	Y	\$1,260.70	\$400.00	5	\$108.54	4	\$461.59	\$26,086	\$3.22	\$112.72	\$2,344
				<u>162</u>	<u>\$5,835.24</u>	<u>100</u>	<u>\$2,170.80</u>	<u>4</u>	<u>\$461.59</u>			<u>\$521.72</u>	<u>\$10,590</u>
	Total for LE 0057 Red Lodge H S (4 detail records)			162	\$5,835.24	\$1,600.00	100	\$2,170.80	4	\$461.59		\$521.72	\$10,590

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

Le:	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
0851		Reed Point H S												
<u>Sc</u>	<u>1114</u>	<u>Reed Point High School</u>												
	20	Family & Consumer Sciences	25	Y	\$900.50	\$400.00	16	\$347.33	0	\$0.00	\$3,200	\$2.56	\$63.99	\$1,712
			<u>25</u>		<u>\$900.50</u>	<u>\$400.00</u>	<u>16</u>	<u>\$347.33</u>	<u>0</u>	<u>\$0.00</u>			<u>\$63.99</u>	<u>\$1,712</u>
		Total for LE 0851 Reed Point H S (1 detail record)	25		\$900.50	\$400.00	16	\$347.33	0	\$0.00			\$63.99	\$1,712

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0228 Richey H S													
Sc 0311 Richey High School													
01	Agriculture	24	Y	\$864.48	\$400.00	19	\$412.45	30	\$3,461.96	\$0	\$0.00	\$0.00	\$5,139
07	Business	9	Y	\$324.18	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$324
		33		\$1,188.66	\$400.00	19	\$412.45	30	\$3,461.96			\$0.00	\$5,463
Total for LE 0228 Richey H S (2 detail records)		33		\$1,188.66	\$400.00	19	\$412.45	30	\$3,461.96			\$0.00	\$5,463

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0069 Roberts K-12 Schools														
Sc 0096 Roberts High School														
	01	Agriculture	20	Y	\$720.40	\$400.00	18	\$390.75	10	\$1,153.99	\$72	\$0.03	\$0.66	\$2,666
	07	Business	24	Y	\$864.48	\$400.00	19	\$412.45	0	\$0.00	\$72	\$0.03	\$0.79	\$1,678
			44		\$1,584.88	\$800.00	37	\$803.20	10	\$1,153.99			\$1.45	\$4,344
Total for LE 0069 Roberts K-12 Schools (2 detail records)			44		\$1,584.88	\$800.00	37	\$803.20	10	\$1,153.99			\$1.45	\$4,344

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1229 Rocky Boy H S														
Sc 1807 Rocky Boy High School														
	07	Business	68	Y	\$2,449.36	\$400.00	20	\$434.16	0	\$0.00	\$0	\$0.00	\$0.00	\$3,284
	20	Family & Consumer Sciences	36	Y	\$1,296.72	\$400.00	20	\$434.16	0	\$0.00	\$0	\$0.00	\$0.00	\$2,131
	21	Industrial Technology	33	Y	\$1,188.66	\$400.00	15	\$325.62	0	\$0.00	\$0	\$0.00	\$0.00	\$1,914
			137		\$4,934.74	\$1,200.00	55	\$1,193.94	0	\$0.00			\$0.00	\$7,329
	Total for LE 1229 Rocky Boy H S (3 detail records)		137		\$4,934.74	\$1,200.00	55	\$1,193.94	0	\$0.00			\$0.00	\$7,329

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex- tended Days	Ex- tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1200 Ronan H S													
<i>Sc 0640 Ronan High School</i>													
01	Agriculture	47	Y	\$1,692.94	\$400.00	110	\$2,387.89	30	\$3,461.96	\$9,715	\$0.38	\$18.01	\$7,961
07	Business	184	Y	\$6,627.69	\$400.00	13	\$282.21	0	\$0.00	\$9,715	\$0.38	\$70.52	\$7,380
17	Health Sciences Education	20	Y	\$720.40	\$400.00	13	\$282.21	0	\$0.00	\$9,715	\$0.38	\$7.66	\$1,410
20	Family & Consumer Sciences	52	Y	\$1,873.04	\$400.00	2	\$43.42	0	\$0.00	\$9,715	\$0.38	\$19.93	\$2,336
21	Industrial Technology	204	Y	\$7,348.09	\$400.00		\$0.00	0	\$0.00	\$9,715	\$0.38	\$78.18	\$7,826
		<u>507</u>		<u>\$18,262.16</u>	<u>\$2,000.00</u>	<u>138</u>	<u>\$2,995.73</u>	<u>30</u>	<u>\$3,461.96</u>			<u>\$194.30</u>	<u>\$26,913</u>
	Total for LE 1200 Ronan H S (5 detail records)	507		\$18,262.16	\$2,000.00	138	\$2,995.73	30	\$3,461.96			\$194.30	\$26,913

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0795 Rosebud K-12													
Sc 1038 Rosebud High School													
01	Agriculture	27	Y	\$972.54	\$400.00	10	\$217.08	20	\$2,307.97	\$0	\$0.00	\$0.00	\$3,898
21	Industrial Technology	75	Y	\$2,701.50	\$0.00		\$0.00		\$0.00	\$0	\$0.00	\$0.00	\$2,702
		102		\$3,674.04	\$400.00	10	\$217.08	20	\$2,307.97			\$0.00	\$6,600
Total for LE 0795 Rosebud K-12 (2 detail records)		102		\$3,674.04	\$400.00	10	\$217.08	20	\$2,307.97			\$0.00	\$6,600

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0606 Roundup High School														
<i>Sc 0811 Roundup High School</i>														
	01	Agriculture	73	Y	\$2,629.46	\$400.00	80	\$1,736.65	20	\$2,307.97	\$4,859	\$0.56	\$40.77	\$7,115
	07	Business	45	Y	\$1,620.90	\$400.00	23	\$499.29	0	\$0.00	\$4,859	\$0.56	\$25.13	\$2,545
	20	Family & Consumer Sciences	56	Y	\$2,017.12	\$400.00	6	\$130.25	0	\$0.00	\$4,859	\$0.56	\$31.27	\$2,579
			<u>174</u>		<u>\$6,267.48</u>	<u>\$1,200.00</u>	<u>109</u>	<u>\$2,366.19</u>	<u>20</u>	<u>\$2,307.97</u>			<u>\$97.17</u>	<u>\$12,239</u>
	Total for LE 0606 Roundup High School (3 detail records)		174		\$6,267.48	\$1,200.00	109	\$2,366.19	20	\$2,307.97			\$97.17	\$12,239

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0280 Roy K-12 Schools														
Sc 0379 Roy High School														
	07	Business	8	Y	\$288.16	\$0.00		\$0.00	0	\$0.00	\$2,879	\$7.20	\$57.58	\$346
			8		\$288.16	\$0.00		\$0.00	0	\$0.00			\$57.58	\$346
Total for LE 0280 Roy K-12 Schools (1 detail record)			8		\$288.16	\$0.00		\$0.00	0	\$0.00			\$57.58	\$346

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0407 Ryegate K-12 Schools														
Sc 0551 Ryegate High School														
	01	Agriculture	13	Y	\$468.26	\$400.00	7	\$151.96	0	\$0.00	\$790	\$0.79	\$10.27	\$1,030
	07	Business	7	Y	\$252.14	\$400.00	6	\$130.25	0	\$0.00	\$790	\$0.79	\$5.53	\$788
			20		\$720.40	\$800.00	13	\$282.21	0	\$0.00			\$15.80	\$1,818
Total for LE 0407 Ryegate K-12 Schools (2 detail records)			20		\$720.40	\$800.00	13	\$282.21	0	\$0.00			\$15.80	\$1,818

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0657 Saco H S													
Sc 0873 Saco High School													
07	Business	31	Y	\$1,116.62	\$400.00	4	\$86.83	0	\$0.00	\$4,727	\$1.97	\$61.06	\$1,665
21	Industrial Technology	17	Y	\$612.34	\$400.00		\$0.00	0	\$0.00	\$4,727	\$1.97	\$33.48	\$1,046
		48		\$1,728.96	\$800.00	4	\$86.83	0	\$0.00			\$94.54	\$2,711
Total for LE 0657 Saco H S (2 detail records)		48		\$1,728.96	\$800.00	4	\$86.83	0	\$0.00			\$94.54	\$2,711

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0748		Savage H S												
Sc	0983	Savage High School												
	01	Agriculture	27	Y	\$972.54	\$400.00	18	\$390.75	0	\$0.00	\$0	\$0.00	\$0.00	\$1,763
			27		\$972.54	\$400.00	18	\$390.75	0	\$0.00			\$0.00	\$1,763
		Total for LE 0748 Savage H S (1 detail record)	27		\$972.54	\$400.00	18	\$390.75	0	\$0.00			\$0.00	\$1,763

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0194 Scobey K-12 Schools														
Sc 0268 Scobey High School														
	07	Business	36	Y	\$1,296.72	\$400.00	22	\$477.58	0	\$0.00	\$15,915	\$3.46	\$124.55	\$2,299
	20	Family & Consumer Sciences	12	Y	\$432.24	\$400.00	17	\$369.04	0	\$0.00	\$15,915	\$3.46	\$41.52	\$1,243
	21	Industrial Technology	44	Y	\$1,584.88	\$0.00		\$0.00	0	\$0.00	\$15,915	\$3.46	\$152.23	\$1,737
			92		\$3,313.84	\$800.00	39	\$846.62	0	\$0.00			\$318.30	\$5,279
	Total for LE 0194 Scobey K-12 Schools (3 detail records)		92		\$3,313.84	\$800.00	39	\$846.62	0	\$0.00			\$318.30	\$5,279

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0911 Shelby H S													
<i>Sc 1178 Shelby High School</i>													
01	Agriculture	65	Y	\$2,341.30	\$400.00	44	\$955.16	10	\$1,153.99	\$0	\$0.00	\$0.00	\$4,850
07	Business	31	Y	\$1,116.62	\$400.00	4	\$86.83	0	\$0.00	\$0	\$0.00	\$0.00	\$1,603
20	Family & Consumer Sciences	37	Y	\$1,332.74	\$400.00	32	\$694.66	0	\$0.00	\$0	\$0.00	\$0.00	\$2,427
		<u>133</u>		<u>\$4,790.66</u>	<u>\$1,200.00</u>	<u>80</u>	<u>\$1,736.65</u>	<u>10</u>	<u>\$1,153.99</u>			<u>\$0.00</u>	<u>\$8,880</u>
Total for LE 0911 Shelby H S (3 detail records)		133		\$4,790.66	\$1,200.00	80	\$1,736.65	10	\$1,153.99			\$0.00	\$8,880

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0986 Shepherd H S													
<i>Sc 1301 Shepherd High School</i>													
	01	Agriculture	Y	\$2,053.14	\$400.00	54	\$1,172.24	0	\$0.00	\$4,919	\$0.27	\$15.24	\$3,641
	07	Business	Y	\$4,754.64	\$0.00	16	\$347.33	0	\$0.00	\$4,919	\$0.27	\$35.29	\$5,137
	20	Family & Consumer Sciences	Y	\$2,845.58	\$400.00	29	\$629.53	0	\$0.00	\$4,919	\$0.27	\$21.12	\$3,896
	21	Industrial Technology	Y	\$3,602.00	\$0.00		\$0.00	0	\$0.00	\$4,919	\$0.27	\$26.73	\$3,629
				<u>368</u>	<u>\$13,255.36</u>	<u>\$800.00</u>	<u>99</u>	<u>\$2,149.10</u>	<u>0</u>	<u>\$0.00</u>		<u>\$98.38</u>	<u>\$16,303</u>
	Total for LE 0986 Shepherd H S (4 detail records)			368	\$13,255.36	\$800.00	99	\$2,149.10	0	\$0.00		\$98.38	\$16,303

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0538 Sheridan H S														
<i>Sc 0722 Sheridan High School</i>														
	01	Agriculture	41	Y	\$1,476.82	\$400.00	23	\$499.29	32	\$3,692.75	\$3,620	\$0.86	\$35.34	\$6,104
	07	Business	30	Y	\$1,080.60	\$0.00		\$0.00	0	\$0.00	\$3,620	\$0.86	\$25.86	\$1,106
	20	Family & Consumer Sciences	13	Y	\$468.26	\$400.00	20	\$434.16	0	\$0.00	\$3,620	\$0.86	\$11.20	\$1,314
			<u>84</u>		<u>\$3,025.68</u>	<u>\$800.00</u>	<u>43</u>	<u>\$933.45</u>	<u>32</u>	<u>\$3,692.75</u>			<u>\$72.40</u>	<u>\$8,524</u>
	Total for LE 0538 Sheridan H S (3 detail records)		84		\$3,025.68	\$800.00	43	\$933.45	32	\$3,692.75			\$72.40	\$8,524

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1228		Shields Valley H S												
Sc	1666	<i>Shields Valley High Schl</i>												
	01	Agriculture	36	Y	\$1,296.72	\$400.00	36	\$781.49	30	\$3,461.96	\$20,991	\$5.52	\$198.86	\$6,139
	07	Business	40	Y	\$1,440.80	\$400.00	25	\$542.70	0	\$0.00	\$20,991	\$5.52	\$220.95	\$2,604
			76		\$2,737.52	\$800.00	61	\$1,324.19	30	\$3,461.96			\$419.81	\$8,743
Total for LE 1228 Shields Valley H S (2 detail records)			76		\$2,737.52	\$800.00	61	\$1,324.19	30	\$3,461.96			\$419.81	\$8,743

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0746 Sidney H S													
<i>Sc 0981 Sidney High School</i>													
01	Agriculture	97	Y	\$3,493.94	\$400.00	63	\$1,367.61	0	\$0.00	\$108,844	\$5.88	\$570.70	\$5,832
07	Business	83	Y	\$2,989.66	\$400.00	58	\$1,259.07	5	\$576.99	\$108,844	\$5.88	\$488.33	\$5,714
20	Family & Consumer Sciences	84	Y	\$3,025.68	\$400.00	17	\$369.04	0	\$0.00	\$108,844	\$5.88	\$494.21	\$4,289
21	Industrial Technology	106	Y	\$3,818.12	\$400.00	19	\$412.45	0	\$0.00	\$108,844	\$5.88	\$623.65	\$5,254
		<u>370</u>		<u>\$13,327.40</u>	<u>\$1,600.00</u>	<u>157</u>	<u>\$3,408.17</u>	<u>5</u>	<u>\$576.99</u>			<u>\$2,176.89</u>	<u>\$21,089</u>
Total for LE 0746 Sidney H S (4 detail records)		370		\$13,327.40	\$1,600.00	157	\$3,408.17	5	\$576.99			\$2,176.89	\$21,089

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0118 Simms H S													
<i>Sc 0174 Simms High School</i>													
01	Agriculture	67	Y	\$2,413.34	\$400.00	42	\$911.74	30	\$3,461.96	\$0	\$0.00	\$0.00	\$7,187
07	Business	59	Y	\$2,125.18	\$400.00	22	\$477.58	0	\$0.00	\$0	\$0.00	\$0.00	\$3,003
20	Family & Consumer Sciences	18	Y	\$648.36	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$648
		144		\$5,186.88	\$800.00	64	\$1,389.32	30	\$3,461.96			\$0.00	\$10,838
Total for LE 0118 Simms H S (3 detail records)		144		\$5,186.88	\$800.00	64	\$1,389.32	30	\$3,461.96			\$0.00	\$10,838

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0481 St Ignatius K-12 Schools														
Sc 0643 St Ignatius High School														
	07	Business	41	Y	\$1,476.82	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,477
	20	Family & Consumer Sciences	45	Y	\$1,620.90	\$400.00	13	\$282.21	0	\$0.00	\$0	\$0.00	\$0.00	\$2,303
	21	Industrial Technology	36	Y	\$1,296.72	\$400.00	13	\$282.21	0	\$0.00	\$0	\$0.00	\$0.00	\$1,979
			122		\$4,394.44	\$800.00	26	\$564.42	0	\$0.00			\$0.00	\$5,759
Total for LE 0481 St Ignatius K-12 Schools (3 detail records)			122		\$4,394.44	\$800.00	26	\$564.42	0	\$0.00			\$0.00	\$5,759

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0582 St Regis K-12 Schools													
Sc 0771 St Regis High School													
	01	Agriculture	Y	\$1,909.06	\$400.00	32	\$694.66	30	\$3,461.96	\$4,499	\$0.86	\$45.42	\$6,511
	07	Business	Y	\$1,873.04	\$400.00	24	\$520.99	0	\$0.00	\$4,499	\$0.86	\$44.57	\$2,839
				105	\$3,782.10	56	\$1,215.65	30	\$3,461.96			\$89.99	\$9,350
Total for LE 0582 St Regis K-12 Schools (2 detail records)				105	\$3,782.10	56	\$1,215.65	30	\$3,461.96			\$89.99	\$9,350

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0464	Stanford K-12 Schools												
Sc:	0618	Stanford High School												
	01	Agriculture	15	Y	\$540.30	\$400.00	18	\$390.75	0	\$0.00	\$1,411	\$1.88	\$28.23	\$1,359
			15		\$540.30	\$400.00	18	\$390.75	0	\$0.00			\$28.23	\$1,359
Total for LE 0464 Stanford K-12 Schools (1 detail record)			15		\$540.30	\$400.00	18	\$390.75	0	\$0.00			\$28.23	\$1,359

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex- tended Days	Ex- tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0733 Stevensville H S													
<i>Sc 0966 Stevensville High School</i>													
	01	Agriculture	Y	\$2,953.64	\$400.00	94	\$2,040.56	23	\$2,654.17	\$16,712	\$1.66	\$136.35	\$8,185
	07	Business	Y	\$1,584.88	\$0.00		\$0.00	0	\$0.00	\$16,712	\$1.66	\$73.17	\$1,658
	20	Family & Consumer Sciences	Y	\$1,512.84	\$0.00		\$0.00	0	\$0.00	\$16,712	\$1.66	\$69.84	\$1,583
	21	Industrial Technology	Y	\$1,188.66	\$0.00		\$0.00	0	\$0.00	\$16,712	\$1.66	\$54.87	\$1,244
				<u>201</u>	<u>\$7,240.02</u>	<u>94</u>	<u>\$2,040.56</u>	<u>23</u>	<u>\$2,654.17</u>			<u>\$334.23</u>	<u>\$12,670</u>
	Total for LE 0733 Stevensville H S (4 detail records)			201	\$7,240.02	94	\$2,040.56	23	\$2,654.17			\$334.23	\$12,670

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0903 Sunburst K-12 Schools														
<i>Sc 1168 Sunburst High School</i>														
	01	Agriculture	12	Y	\$432.24	\$400.00	24	\$520.99	20	\$2,307.97	\$8,703	\$3.11	\$37.30	\$3,699
	07	Business	25	Y	\$900.50	\$0.00		\$0.00	0	\$0.00	\$8,703	\$3.11	\$77.70	\$978
	20	Family & Consumer Sciences	19	Y	\$684.38	\$400.00	17	\$369.04	0	\$0.00	\$8,703	\$3.11	\$59.05	\$1,512
			<u>56</u>		<u>\$2,017.12</u>	<u>\$800.00</u>	<u>41</u>	<u>\$890.03</u>	<u>20</u>	<u>\$2,307.97</u>			<u>\$174.05</u>	<u>\$6,189</u>
Total for LE 0903 Sunburst K-12 Schools (3 detail records)			<u>56</u>		<u>\$2,017.12</u>	<u>\$800.00</u>	<u>41</u>	<u>\$890.03</u>	<u>20</u>	<u>\$2,307.97</u>			<u>\$174.05</u>	<u>\$6,189</u>

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0579 Superior K-12 Schools														
Sc 0768 Superior High School														
	07	Business	50	Y	\$1,801.00	\$400.00	22	\$477.58	0	\$0.00	\$5,822	\$1.32	\$66.16	\$2,745
	21	Industrial Technology	38	Y	\$1,368.76	\$0.00		\$0.00	0	\$0.00	\$5,822	\$1.32	\$50.28	\$1,419
			88		\$3,169.76	\$400.00	22	\$477.58	0	\$0.00			\$116.44	\$4,164
Total for LE 0579 Superior K-12 Schools (2 detail records)			88		\$3,169.76	\$400.00	22	\$477.58	0	\$0.00			\$116.44	\$4,164

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0882		Sweet Grass County H S												
Sc	1130	<u>Sweet Grass Co High Schl</u>												
	01	Agriculture	105	Y	\$3,782.10	\$400.00	103	\$2,235.93	30	\$3,461.96	\$11,888	\$1.24	\$130.03	\$10,010
	07	Business	41	Y	\$1,476.82	\$0.00		\$0.00	0	\$0.00	\$11,888	\$1.24	\$50.77	\$1,528
	20	Family & Consumer Sciences	46	Y	\$1,656.92	\$0.00		\$0.00	0	\$0.00	\$11,888	\$1.24	\$56.96	\$1,714
			192		\$6,915.84	\$400.00	103	\$2,235.93	30	\$3,461.96			\$237.76	\$13,252
Total for LE 0882 Sweet Grass County H S (3 detail records)			192		\$6,915.84	\$400.00	103	\$2,235.93	30	\$3,461.96			\$237.76	\$13,252

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0726 Terry K-12 Schools													
Sc 0958 Terry High School													
07	Business	19	Y	\$684.38	\$0.00		\$0.00	0	\$0.00	\$4,410	\$1.05	\$19.95	\$704
20	Family & Consumer Sciences	29	Y	\$1,044.58	\$400.00	8	\$173.66	0	\$0.00	\$4,410	\$1.05	\$30.45	\$1,649
21	Industrial Technology	36	Y	\$1,296.72	\$0.00		\$0.00	0	\$0.00	\$4,410	\$1.05	\$37.80	\$1,335
		<u>84</u>		<u>\$3,025.68</u>	<u>\$400.00</u>	<u>8</u>	<u>\$173.66</u>	<u>0</u>	<u>\$0.00</u>			<u>\$88.20</u>	<u>\$3,688</u>
Total for LE 0726 Terry K-12 Schools (3 detail records)		84		\$3,025.68	\$400.00	8	\$173.66	0	\$0.00			\$88.20	\$3,688

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0805 Thompson Falls H S														
<i>Sc 1048 Thompson Falls High Schl</i>														
	07	Business	34	Y	\$1,224.68	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,225
	17	Health Sciences Education	13	Y	\$468.26	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$468
	21	Industrial Technology	61	Y	\$2,197.22	\$400.00	7	\$151.96	0	\$0.00	\$0	\$0.00	\$0.00	\$2,749
			<u>108</u>		<u>\$3,890.16</u>	<u>\$400.00</u>	<u>7</u>	<u>\$151.96</u>	<u>0</u>	<u>\$0.00</u>			<u>\$0.00</u>	<u>\$4,442</u>
	Total for LE 0805 Thompson Falls H S (3 detail records)		108		\$3,890.16	\$400.00	7	\$151.96	0	\$0.00			\$0.00	\$4,442

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0361 Three Forks H S														
Sc 0483 Three Forks High School														
	07	Business	72	Y	\$2,593.44	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,593
	20	Family & Consumer Sciences	28	Y	\$1,008.56	\$400.00	16	\$347.33	0	\$0.00	\$0	\$0.00	\$0.00	\$1,756
	21	Industrial Technology	37	Y	\$1,332.74	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,333
			137		\$4,934.74	\$400.00	16	\$347.33	0	\$0.00			\$0.00	\$5,682
	Total for LE 0361 Three Forks H S (3 detail records)		137		\$4,934.74	\$400.00	16	\$347.33	0	\$0.00			\$0.00	\$5,682

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0055 Townsend K-12 Schools													
Sc 0081 Broadwater High School													
07	Business	108	Y	\$3,890.16	\$400.00	17	\$369.04	0	\$0.00	\$31,937	\$2.67	\$288.64	\$4,948
20	Family & Consumer Sciences	41	Y	\$1,476.82	\$400.00	4	\$86.83	0	\$0.00	\$31,937	\$2.67	\$109.57	\$2,073
21	Industrial Technology	90	Y	\$3,241.80	\$400.00	12	\$260.50	0	\$0.00	\$31,937	\$2.67	\$240.53	\$4,143
		<u>239</u>		<u>\$8,608.78</u>	<u>\$1,200.00</u>	<u>33</u>	<u>\$716.37</u>	<u>0</u>	<u>\$0.00</u>			<u>\$638.74</u>	<u>\$11,164</u>
Total for LE 0055 Townsend K-12 Schools (3 detail records)		239		\$8,608.78	\$1,200.00	33	\$716.37	0	\$0.00			\$638.74	\$11,164

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0520 Troy H S														
Sc 0697 Troy High School														
	21	Industrial Technology	42	Y	\$1,512.84	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,513
			42		\$1,512.84	\$0.00		\$0.00	0	\$0.00			\$0.00	\$1,513
		Total for LE 0520 Troy H S (1 detail record)	42		\$1,512.84	\$0.00		\$0.00	0	\$0.00			\$0.00	\$1,513

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0045 Turner H S														
Sc 0070 Turner High School														
	07	Business	26	Y	\$936.52	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$937
			26		\$936.52	\$0.00		\$0.00	0	\$0.00			\$0.00	\$937
		Total for LE 0045 Turner H S (1 detail record)	26		\$936.52	\$0.00		\$0.00	0	\$0.00			\$0.00	\$937

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0540 Twin Bridges K-12 Schools														
Sc 0724 Twin Bridges High School														
	01	Agriculture	87	Y	\$3,133.74	\$400.00	39	\$846.62	5	\$576.99	\$6,788	\$0.55	\$48.21	\$5,006
	07	Business	105	Y	\$3,782.10	\$400.00	31	\$672.95	5	\$576.99	\$6,788	\$0.55	\$58.19	\$5,490
	21	Industrial Technology	53	Y	\$1,909.06	\$0.00		\$0.00	0	\$0.00	\$6,788	\$0.55	\$29.37	\$1,938
			<u>245</u>		<u>\$8,824.90</u>	<u>\$800.00</u>	<u>70</u>	<u>\$1,519.57</u>	<u>10</u>	<u>\$1,153.98</u>			<u>\$135.77</u>	<u>\$12,434</u>
Total for LE 0540 Twin Bridges K-12 Schools (3 detail records)			245		\$8,824.90	\$800.00	70	\$1,519.57	10	\$1,153.98			\$135.77	\$12,434

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0680 Valier H S													
<u>Sc 0899 Valier High School</u>													
20	Family & Consumer Sciences	36	Y	\$1,296.72	\$400.00	28	\$607.83	0	\$0.00	\$0	\$0.00	\$0.00	\$2,305
21	Industrial Technology	17	Y	\$612.34	\$400.00	4	\$86.83	0	\$0.00	\$0	\$0.00	\$0.00	\$1,099
		<u>53</u>		<u>\$1,909.06</u>	<u>\$800.00</u>	<u>32</u>	<u>\$694.66</u>	<u>0</u>	<u>\$0.00</u>			<u>\$0.00</u>	<u>\$3,404</u>
Total for LE 0680 Valier H S (2 detail records)		53		\$1,909.06	\$800.00	32	\$694.66	0	\$0.00			\$0.00	\$3,404

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0738 Victor K-12 Schools													
Sc 0972 Victor High School													
01	Agriculture	42	Y	\$1,512.84	\$400.00	38	\$824.91	45	\$5,192.93	\$11,277	\$1.98	\$83.10	\$8,014
07	Business	46	Y	\$1,656.92	\$400.00	26	\$564.41	0	\$0.00	\$11,277	\$1.98	\$91.01	\$2,712
21	Industrial Technology	26	Y	\$936.52	\$0.00		\$0.00	0	\$0.00	\$11,277	\$1.98	\$51.44	\$988
		114		\$4,106.28	\$800.00	64	\$1,389.32	45	\$5,192.93			\$225.55	\$11,714
Total for LE 0738 Victor K-12 Schools (3 detail records)		114		\$4,106.28	\$800.00	64	\$1,389.32	45	\$5,192.93			\$225.55	\$11,714

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0374 West Yellowstone K-12													
Sc 0496 West Yellowstone HS													
07	Business	44	Y	\$1,584.88	\$400.00	11	\$238.79	0	\$0.00	\$4,594	\$1.46	\$64.17	\$2,288
21	Industrial Technology	19	Y	\$684.38	\$0.00		\$0.00	0	\$0.00	\$4,594	\$1.46	\$27.71	\$712
		63		\$2,269.26	\$400.00	11	\$238.79	0	\$0.00			\$91.88	\$3,000
Total for LE 0374 West Yellowstone K-12 (2 detail records)		63		\$2,269.26	\$400.00	11	\$238.79	0	\$0.00			\$91.88	\$3,000

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0570	White Sulphur Spgs K-12												
Sc:	0759	White Sulphur Springs HS												
		01 Agriculture	30	Y	\$1,080.60	\$400.00	30	\$651.24	10	\$1,153.99	\$7,928	\$1.89	\$56.63	\$3,342
		07 Business	36	Y	\$1,296.72	\$400.00	19	\$412.45	0	\$0.00	\$7,928	\$1.89	\$67.96	\$2,177
		21 Industrial Technology	18	Y	\$648.36	\$0.00		\$0.00	0	\$0.00	\$7,928	\$1.89	\$33.98	\$682
			84		\$3,025.68	\$800.00	49	\$1,063.69	10	\$1,153.99			\$158.57	\$6,201
		Total for LE 0570 White Sulphur Spgs K-12 (3 detail records)	84		\$3,025.68	\$800.00	49	\$1,063.69	10	\$1,153.99			\$158.57	\$6,201

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex- tended Days	Ex- tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0335 Whitefish H S													
<i>Sc 0448 Whitefish High School</i>													
	07	Business	Y	\$7,312.07	\$400.00	47	\$1,020.28	0	\$0.00	\$18,771	\$0.81	\$164.60	\$8,897
	17	Health Sciences Education	Y	\$2,773.54	\$400.00	32	\$694.66	0	\$0.00	\$18,771	\$0.81	\$62.44	\$3,931
	20	Family & Consumer Sciences	Y	\$3,602.00	\$0.00		\$0.00	0	\$0.00	\$18,771	\$0.81	\$81.08	\$3,683
	21	Industrial Technology	Y	\$2,989.66	\$0.00		\$0.00	0	\$0.00	\$18,771	\$0.81	\$67.30	\$3,057
				<u>463</u>	<u>\$16,677.27</u>	<u>79</u>	<u>\$1,714.94</u>	<u>0</u>	<u>\$0.00</u>			<u>\$375.42</u>	<u>\$19,568</u>
	Total for LE 0335 Whitefish H S (4 detail records)			463	\$16,677.27	79	\$1,714.94	0	\$0.00			\$375.42	\$19,568

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0454 Whitehall H S													
<i>Sc 0608 Whitehall High School</i>													
07	Business	35	Y	\$1,260.70	\$0.00		\$0.00	0	\$0.00	\$1,620	\$0.24	\$8.46	\$1,269
20	Family & Consumer Sciences	36	Y	\$1,296.72	\$0.00		\$0.00	0	\$0.00	\$1,620	\$0.24	\$8.70	\$1,305
21	Industrial Technology	63	Y	\$2,269.26	\$400.00	6	\$130.25	0	\$0.00	\$1,620	\$0.24	\$15.23	\$2,815
		<u>134</u>		<u>\$4,826.68</u>	<u>\$400.00</u>	<u>6</u>	<u>\$130.25</u>	<u>0</u>	<u>\$0.00</u>			<u>\$32.39</u>	<u>\$5,389</u>
Total for LE 0454 Whitehall H S (3 detail records)		134		\$4,826.68	\$400.00	6	\$130.25	0	\$0.00			\$32.39	\$5,389

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0663 Whitewater K-12 Schools														
Sc 0879 Whitewater High School														
	07	Business	10	Y	\$360.20	\$0.00		\$0.00	0	\$0.00	\$4,204	\$4.20	\$42.04	\$402
	20	Family & Consumer Sciences	4	Y	\$144.08	\$0.00		\$0.00	0	\$0.00	\$4,204	\$4.20	\$16.82	\$161
	21	Industrial Technology	6	Y	\$216.12	\$400.00		\$0.00	0	\$0.00	\$4,204	\$4.20	\$25.22	\$641
			20		\$720.40	\$400.00		\$0.00	0	\$0.00			\$84.08	\$1,204
Total for LE 0663 Whitewater K-12 Schools (3 detail records)			20		\$720.40	\$400.00		\$0.00	0	\$0.00			\$84.08	\$1,204

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0964 Wibaux K-12 Schools													
Sc 1239 <u>Wibaux High School</u>													
01	Agriculture	32	Y	\$1,152.64	\$400.00	31	\$672.95	0	\$0.00	\$3,872	\$0.84	\$26.94	\$2,253
07	Business	20	Y	\$720.40	\$400.00	8	\$173.66	0	\$0.00	\$3,872	\$0.84	\$16.84	\$1,311
20	Family & Consumer Sciences	40	Y	\$1,440.80	\$400.00	5	\$108.54	0	\$0.00	\$3,872	\$0.84	\$33.67	\$1,983
		92		\$3,313.84	\$1,200.00	44	\$955.15	0	\$0.00			\$77.45	\$5,547
Total for LE 0964 Wibaux K-12 Schools (3 detail records)		92		\$3,313.84	\$1,200.00	44	\$955.15	0	\$0.00			\$77.45	\$5,547

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0291 Winifred K-12 Schools													
Sc 0392 Winifred High School													
01	Agriculture	22	Y	\$792.44	\$400.00	21	\$455.87	40	\$4,615.94	\$10,147	\$3.98	\$87.54	\$6,352
07	Business	27	Y	\$972.54	\$400.00	14	\$303.91	0	\$0.00	\$10,147	\$3.98	\$107.44	\$1,784
20	Family & Consumer Sciences	2	Y	\$72.04	\$0.00		\$0.00	0	\$0.00	\$10,147	\$3.98	\$7.96	\$86
		51		\$1,837.02	\$800.00	35	\$759.78	40	\$4,615.94			\$202.94	\$8,222
Total for LE 0291 Winifred K-12 Schools (3 detail records)		51		\$1,837.02	\$800.00	35	\$759.78	40	\$4,615.94			\$202.94	\$8,222

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0642	Winnett K-12 Schools												
Sc:	0853	Winnett High School												
	21	Industrial Technology	38	Y	\$1,368.76	\$400.00	16	\$347.33	0	\$0.00	\$0	\$0.00	\$0.00	\$2,116
			38		\$1,368.76	\$400.00	16	\$347.33	0	\$0.00			\$0.00	\$2,116
		Total for LE 0642 Winnett K-12 Schools (1 detail record)	38		\$1,368.76	\$400.00	16	\$347.33	0	\$0.00			\$0.00	\$2,116

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP		Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0781		Wolf Point H S												
Sc	1023	<u>Wolf Point High School</u>												
	01	Agriculture	76	Y	\$2,737.52	\$400.00	67	\$1,454.44	0	\$0.00	\$1,642	\$0.20	\$15.41	\$4,607
	07	Business	86	Y	\$3,097.72	\$0.00		\$0.00	0	\$0.00	\$1,642	\$0.20	\$17.43	\$3,115
			162		\$5,835.24	\$400.00	67	\$1,454.44	0	\$0.00			\$32.84	\$7,722
Total for LE 0781 Wolf Point H S (2 detail records)			162		\$5,835.24	\$400.00	67	\$1,454.44	0	\$0.00			\$32.84	\$7,722

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2016 - Nov. 2015

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District Expenditures* (FY 2014)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Grand Total		40,168		1,446,852.32	\$123,600.00	8126	\$176,400.04	1932	\$222,950.05		505.063	\$30,197.15	\$2,000,000

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2013 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2015 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2013 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2014 TFS report process is not finalized at OPI until Dec 2014.