

Expenditure Comparison using the Trustees' Reports for State FYs 2015 and 2016
Per-Student Calculated on the Child Count taken the First Monday of October
Local Funds using State Allowable Cost Payments for State FYs 2015 and 2016
Allowable Reduction for State FY 2017 Calculated using Part B Allocations for State FYs 2016 and 2017

PRIME APPLICANT: 9703 Great Divide Educ Serv 39 Powell

State and Local Funds

APPLICANT TOTALS

| Fiscal Years | Child Count | Expenditures - State and Local Funds | Total IDEA Part B Allocations | Total Allocations Excluding Supplemental Flow-Through |
|--------------|-------------|--------------------------------------|-------------------------------|---|
| 2015 | 589.00 | 3,346,170 | 883,411 | 879,492 |
| 2016 | 601.00 | 3,439,413 | 882,446 | 878,127 |
| 2017 | 0.00 | 0 | 906,506 | 902,067 |

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2015 from state and local expenditures for FY 2016 93,243
Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF ALLOWABLE REDUCTION FOR FY 2016

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 AND 2 GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.
Per-Student amount for FY 2015 5,681
Per-Student amount for FY 2016 5,723
Is the per-student amount for FY 2016 greater than or equal to the per-student amount for 2015? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS.)

Approved Exception for FY 2016

Did the Applicant Maintain Effort with an approved Exception?
Expenditure Difference calculated in Step 1, above 93,243
Allowable Reduction for expenditures (50% of the increase in Part B Funding for FY) 2016 4,036
Total Approved Exception and Allowable Reduction for expenditures 4,036
Does the Total Approved Exception offset the Expenditure Difference? YES
(IF YES, APPLICANT MAINTAINED EFFORT. IF NO APPLICANT DID NOT MAINTAIN EFFORT.)

Expenditure Comparison using the Trustees' Reports for State FYs 2015 and 2016
Per-Student Calculated on the Child Count taken the First Monday of October
Local Funds using State Allowable Cost Payments for State FYs 2015 and 2016
Allowable Reduction for State FY 2017 Calculated using Part B Allocations for State FYs 2016 and 2017

PRIME APPLICANT: 9703 Great Divide Educ Serv 39 Powell

Local Funds

APPLICANT TOTALS

| Fiscal Years | Child Count | Expenditures - State / Local Funds | State Allowable Cost Funds | Local Fund Expenditures |
|--------------|-------------|------------------------------------|----------------------------|-------------------------|
| 2015 | 589.00 | 3,346,170 | 1,223,585 | 2,122,585 |
| 2016 | 601.00 | 3,439,413 | 1,250,648 | 2,188,765 |

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract local expenditures for FY 2015 from state and local expenditures for FY 2016 66,180
Is the Expenditure Difference greater than or equal to zero?
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.) YES

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF ALLOWABLE REDUCTION FOR FY 2016

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 AND 2 GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.
Per-Student amount for FY 2015 3,604
Per-Student amount for FY 2016 3,642
Is the per-student amount for FY 2016 greater than or equal to the per-student amount for 2015? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS.)

Approved Exception for FY 2016

Did the Applicant Maintain Effort with an approved Exception?
Expenditure Difference calculated in Step 1, above 66,180
Allowable Reduction for expenditures (50% of the increase in Part B Funding for FY) 2016 4,036
Total Approved Exception and Allowable Reduction for expenditures 4,036
Does the Total Approved Exception offset the Expenditure Difference? YES
(IF YES, APPLICANT MAINTAINED EFFORT. IF NO APPLICANT DID NOT MAINTAIN EFFORT.)

Denise Juneau, Superintendent
 Office of Public Instruction
 Division of Special Education
 PO Box 20251
 Helena, MT 59620-2501

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2015 and 2016

PRIME APPLICANT: Great Divide Educ Serv 9703

Grant Elem 0003

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 0.00

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | 2015Value | 2016Value |
|---|-----------|-----------|
| 14 Retirement Fund | | |
| 280 Special Education - Local and State | | |
| 21XX Support Services - Students | | |
| 2XX Personal Services - Employee Benefits | 0.00 | 151.76 |
| District/Coop Totals | 0.00 | 151.76 |

Dillon Elem 0005

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 4251.00

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | 2015Value | 2016Value |
|---|-----------|-----------|
| 01 General Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 1XX Personal Services - Salaries | 374423.72 | 390947.64 |
| 2XX Personal Services - Employee Benefits | 65107.77 | 76033.35 |
| 3XX Purchased Professional and Technical Services | 30512.05 | 23925.05 |
| 6XX Supplies and Materials | 10172.09 | 6234.93 |
| 21XX Support Services - Students | | |
| 1XX Personal Services - Salaries | 28249.46 | 37800.00 |
| 2XX Personal Services - Employee Benefits | 5522.95 | 7291.24 |
| 14 Retirement Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 2XX Personal Services - Employee Benefits | 57565.00 | 58761.65 |

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

| | | | |
|------|---------------------------------------|-----------|-----------|
| 21XX | Support Services - Students | | |
| 2XX | Personal Services - Employee Benefits | 4337.08 | 5851.94 |
| | District/Coop Totals | 575890.12 | 606845.80 |

Wise River Elem 0007

| | | |
|--|-----------|-----------|
| PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: | 0.00 | |
| For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)] | | |
| | 2015Value | 2016Value |
| | 0.00 | 0.00 |
| District/Coop Totals | 0.00 | 0.00 |

Lima K-12 Schools 0009

| | | |
|--|-----------|-----------|
| PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: | 0.00 | |
| For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)] | | |
| | 2015Value | 2016Value |

01 General Fund

280 Special Education - Local and State

| | | | |
|------|---------------------------------------|----------|----------|
| 1XXX | Instruction | | |
| 1XX | Personal Services - Salaries | 13155.22 | 19646.69 |
| 2XX | Personal Services - Employee Benefits | 2138.18 | 6943.16 |
| 6XX | Supplies and Materials | 1612.11 | 603.72 |
| 221X | Improvement of Instruction Services | | |
| 5XX | Other Purchased Services | 1519.24 | 505.05 |
| 810 | Dues and Fees | 0.00 | 1002.75 |

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

| | | | |
|------|---------------------------------------|----------|----------|
| 14 | Retirement Fund | | |
| 280 | Special Education - Local and State | | |
| 1XXX | Instruction | | |
| 2XX | Personal Services - Employee Benefits | 3703.72 | 4736.84 |
| | | <hr/> | |
| | District/Coop Totals | 22128.47 | 33438.21 |

Wisdom Elem 0010

| | | | |
|---|----------------------|-----------|-----------|
| PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: | | 0.00 | |
| <p>For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]</p> | | | |
| | | 2015Value | 2016Value |
| | | 0.00 | 0.00 |
| | | <hr/> | |
| | District/Coop Totals | 0.00 | 0.00 |

Polaris Elem 0012

| | | | |
|---|----------------------|-----------|-----------|
| PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: | | 427.50 | |
| <p>For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]</p> | | | |
| | | 2015Value | 2016Value |
| | | 0.00 | 0.00 |
| | | <hr/> | |
| | District/Coop Totals | 0.00 | 0.00 |

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 Office of Public Instruction
 Division of Special Education
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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

Jackson Elem 0014

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 0.00

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

2015Value 2016Value

0.00 0.00

District/Coop Totals 0.00 0.00

Reichle Elem 0015

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 51.00

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

2015Value 2016Value

0.00 0.00

District/Coop Totals 0.00 0.00

Anaconda Elem 0236

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 2300.50

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

2015Value 2016Value

01 General Fund

280 Special Education - Local and State

1XXX Instruction

| | | | |
|-----|---|-----------|-----------|
| 1XX | Personal Services - Salaries | 462851.08 | 418841.87 |
| 2XX | Personal Services - Employee Benefits | 57804.50 | 57762.84 |
| 3XX | Purchased Professional and Technical Services | 220.00 | 0.00 |

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 Office of Public Instruction
 Division of Special Education
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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

| | | | |
|----------------------|---|-----------|-----------|
| 5XX | Other Purchased Services | 197.34 | 133.38 |
| 6XX | Supplies and Materials | 716.16 | 74.00 |
| 810 | Dues and Fees | 0.00 | 30.00 |
| 21XX | Support Services - Students | | |
| 1XX | Personal Services - Salaries | 128.99 | 31035.51 |
| 2XX | Personal Services - Employee Benefits | 0.68 | 6273.67 |
| 3XX | Purchased Professional and Technical Services | 0.00 | 2564.67 |
| 5XX | Other Purchased Services | 22.94 | 704.02 |
| 6XX | Supplies and Materials | 149.19 | 366.55 |
| 810 | Dues and Fees | 0.00 | 250.00 |
| 24XX | Support Services - School Administration | | |
| 1XX | Personal Services - Salaries | 36720.00 | 38587.20 |
| 2XX | Personal Services - Employee Benefits | 4664.82 | 4963.48 |
| 5XX | Other Purchased Services | 203.55 | 0.00 |
| 810 | Dues and Fees | 545.50 | 95.00 |
| 10 | Transportation Fund | | |
| 280 | Special Education - Local and State | | |
| 27XX | Student Transportation Services | | |
| 5XX | Other Purchased Services | 45043.63 | 47689.18 |
| 13 | Tuition Fund | | |
| 280 | Special Education - Local and State | | |
| 1XXX | Instruction | | |
| 1XX | Personal Services - Salaries | 0.00 | 100264.90 |
| 2XX | Personal Services - Employee Benefits | 0.00 | 15939.76 |
| 14 | Retirement Fund | | |
| 280 | Special Education - Local and State | | |
| 1XXX | Instruction | | |
| 2XX | Personal Services - Employee Benefits | 100396.96 | 104746.68 |
| 21XX | Support Services - Students | | |
| 2XX | Personal Services - Employee Benefits | 1875.93 | 4316.28 |
| 24XX | Support Services - School Administration | | |
| 2XX | Personal Services - Employee Benefits | 5688.55 | 6284.16 |
| | | | |
| District/Coop Totals | | 717229.82 | 840923.15 |

Denise Juneau, Superintendent
 Office of Public Instruction
 Division of Special Education
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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

Anaconda H S 0237

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 1397.00

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | 2015Value | 2016Value |
|---|-----------|-----------|
| 01 General Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 1XX Personal Services - Salaries | 155982.76 | 152475.43 |
| 2XX Personal Services - Employee Benefits | 31487.81 | 31870.51 |
| 6XX Supplies and Materials | 3501.73 | 1396.28 |
| 810 Dues and Fees | 0.00 | 30.00 |
| 21XX Support Services - Students | | |
| 1XX Personal Services - Salaries | 129.00 | 6542.55 |
| 2XX Personal Services - Employee Benefits | 0.69 | 1108.85 |
| 5XX Other Purchased Services | 0.00 | 142.17 |
| 24XX Support Services - School Administration | | |
| 1XX Personal Services - Salaries | 36720.00 | 38587.20 |
| 2XX Personal Services - Employee Benefits | 4664.95 | 4963.49 |
| 5XX Other Purchased Services | 104.81 | 0.00 |
| 810 Dues and Fees | 398.50 | 95.00 |
| 14 Retirement Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 2XX Personal Services - Employee Benefits | 19065.29 | 26475.14 |
| 21XX Support Services - Students | | |
| 2XX Personal Services - Employee Benefits | 6993.55 | 14605.98 |
| 24XX Support Services - School Administration | | |
| 2XX Personal Services - Employee Benefits | 5688.79 | 6284.03 |
| 15 Miscellaneous Programs Fund | | |
| 280 Special Education - Local and State | | |
| 21XX Support Services - Students | | |
| 1XX Personal Services - Salaries | 47724.72 | 81635.95 |
| 2XX Personal Services - Employee Benefits | 7453.84 | 10882.33 |
| 3XX Purchased Professional and Technical Services | 29798.34 | 0.00 |
| 5XX Other Purchased Services | 638.89 | 0.00 |

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 Office of Public Instruction
 Division of Special Education
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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

| | | |
|----------------------------|---------|------|
| 6XX Supplies and Materials | 5087.62 | 0.00 |
|----------------------------|---------|------|

| | | |
|----------------------|-----------|-----------|
| District/Coop Totals | 355441.29 | 377094.91 |
|----------------------|-----------|-----------|

Philipsburg K-12 Schools 0416

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 0.00

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | | |
|--|-----------|-----------|
| | 2015Value | 2016Value |
|--|-----------|-----------|

| | | |
|---|-----------|-----------|
| 01 General Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 1XX Personal Services - Salaries | 86226.38 | 93392.83 |
| 2XX Personal Services - Employee Benefits | 4383.26 | 398.13 |
| 3XX Purchased Professional and Technical Services | 250.00 | 0.00 |
| 5XX Other Purchased Services | 678.30 | 519.91 |
| 6XX Supplies and Materials | 443.27 | 1554.49 |
| 810 Dues and Fees | 0.00 | 644.00 |
| 14 Retirement Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 2XX Personal Services - Employee Benefits | 13769.51 | 13623.72 |
| District/Coop Totals | 105750.72 | 110133.08 |

Hall Elem 0418

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 143.00

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | | |
|--|-----------|-----------|
| | 2015Value | 2016Value |
|--|-----------|-----------|

| | | |
|---|--|--|
| 01 General Fund | | |
| 280 Special Education - Local and State | | |

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

| | | | |
|------|------------------------------|---------|---------|
| 1XXX | Instruction | | |
| 1XX | Personal Services - Salaries | 3000.00 | 3000.00 |
| | | | |
| | District/Coop Totals | 3000.00 | 3000.00 |

Drummond Elem 0419

| | |
|--|--------|
| PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: | 953.50 |
| For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)] | |

| | | 2015Value | 2016Value |
|------|---------------------------------------|-----------|-----------|
| 01 | General Fund | | |
| 280 | Special Education - Local and State | | |
| 1XXX | Instruction | | |
| 1XX | Personal Services - Salaries | 56709.53 | 61458.20 |
| 2XX | Personal Services - Employee Benefits | 11572.90 | 9498.16 |
| 6XX | Supplies and Materials | 35.96 | 344.88 |
| 221X | Improvement of Instruction Services | | |
| 5XX | Other Purchased Services | 42.77 | 0.00 |
| 14 | Retirement Fund | | |
| 280 | Special Education - Local and State | | |
| 1XXX | Instruction | | |
| 2XX | Personal Services - Employee Benefits | 8670.73 | 9546.81 |
| | | | |
| | District/Coop Totals | 77031.89 | 80848.05 |

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 Division of Special Education
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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

Drummond H S 0420

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 1136.50

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | 2015Value | 2016Value |
|---|-----------|-----------|
| 01 General Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 1XX Personal Services - Salaries | 20624.77 | 22210.63 |
| 2XX Personal Services - Employee Benefits | 2065.19 | 2966.02 |
| 6XX Supplies and Materials | 0.00 | 246.15 |
| 221X Improvement of Instruction Services | | |
| 5XX Other Purchased Services | 40.00 | 0.00 |
| 14 Retirement Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 2XX Personal Services - Employee Benefits | 3304.44 | 3506.42 |
| District/Coop Totals | 26034.40 | 28929.22 |

Alder Elem 0536

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 338.50

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | 2015Value | 2016Value |
|----------------------|-----------|-----------|
| | 0.00 | 0.00 |
| District/Coop Totals | 0.00 | 0.00 |

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

Sheridan Elem 0537

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 906.00

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| | 2015Value | 2016Value |
|---|-----------|-----------|
| 01 General Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 1XX Personal Services - Salaries | 35743.75 | 35708.90 |
| 2XX Personal Services - Employee Benefits | 162.08 | 253.81 |
| 5XX Other Purchased Services | 135.28 | 60.00 |
| 6XX Supplies and Materials | 1332.27 | 1618.52 |
| 13 Tuition Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 1XX Personal Services - Salaries | 11467.45 | 10696.43 |
| 2XX Personal Services - Employee Benefits | 52.61 | 48.61 |
| 14 Retirement Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 2XX Personal Services - Employee Benefits | 5951.01 | 5831.26 |
| | | |
| District/Coop Totals | 54844.45 | 54217.53 |

Sheridan H S 0538

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 0.00

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | 2015Value | 2016Value |
|---|-----------|-----------|
| 01 General Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 1XX Personal Services - Salaries | 31132.55 | 32257.20 |
| 2XX Personal Services - Employee Benefits | 5105.81 | 882.35 |
| 6XX Supplies and Materials | 111.90 | 985.65 |

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

| | | | |
|----------------------|---------------------------------------|----------|----------|
| 14 | Retirement Fund | | |
| 280 | Special Education - Local and State | | |
| 1XXX | Instruction | | |
| 2XX | Personal Services - Employee Benefits | 5176.36 | 5274.22 |
| | | <hr/> | |
| District/Coop Totals | | 41526.62 | 39399.42 |

Twin Bridges K-12 Schools 0540

| | | | |
|---|--|-----------|-----------|
| PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: | | 0.00 | |
| <p>For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]</p> | | | |
| | | 2015Value | 2016Value |

| | | | |
|----------------------|---------------------------------------|-----------|-----------|
| 01 | General Fund | | |
| 280 | Special Education - Local and State | | |
| 1XXX | Instruction | | |
| 1XX | Personal Services - Salaries | 79896.97 | 83698.49 |
| 2XX | Personal Services - Employee Benefits | 20187.91 | 22372.46 |
| 5XX | Other Purchased Services | 611.32 | 1753.39 |
| 6XX | Supplies and Materials | 1277.98 | 528.50 |
| 14 | Retirement Fund | | |
| 280 | Special Education - Local and State | | |
| 1XXX | Instruction | | |
| 2XX | Personal Services - Employee Benefits | 10488.03 | 13110.99 |
| | | <hr/> | |
| District/Coop Totals | | 112462.21 | 121463.83 |

Deer Lodge Elem 0712

| | | | |
|---|--|-----------|-----------|
| PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: | | 1495.50 | |
| <p>For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]</p> | | | |
| | | 2015Value | 2016Value |

| | | | |
|------|---|-----------|-----------|
| 01 | General Fund | | |
| 280 | Special Education - Local and State | | |
| 1XXX | Instruction | | |
| 1XX | Personal Services - Salaries | 254145.91 | 182645.51 |
| 2XX | Personal Services - Employee Benefits | 38064.01 | 31697.34 |
| 3XX | Purchased Professional and Technical Services | 505.04 | 0.00 |

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

| | | | |
|----------------------|---|-----------|-----------|
| 6XX | Supplies and Materials | 2427.27 | 2708.11 |
| 21XX | Support Services - Students | | |
| 1XX | Personal Services - Salaries | 36086.87 | 22051.04 |
| 2XX | Personal Services - Employee Benefits | 7522.09 | 5759.59 |
| 3XX | Purchased Professional and Technical Services | 29789.04 | 29026.48 |
| 6XX | Supplies and Materials | 2253.14 | 1243.04 |
| 14 | Retirement Fund | | |
| 280 | Special Education - Local and State | | |
| 1XXX | Instruction | | |
| 2XX | Personal Services - Employee Benefits | 71360.88 | 31642.11 |
| 21XX | Support Services - Students | | |
| 2XX | Personal Services - Employee Benefits | 7336.24 | 8157.04 |
| 15 | Miscellaneous Programs Fund | | |
| 280 | Special Education - Local and State | | |
| 1XXX | Instruction | | |
| 1XX | Personal Services - Salaries | 98.95 | 0.00 |
| 3XX | Purchased Professional and Technical Services | 7393.68 | 19.25 |
| 6XX | Supplies and Materials | 127.71 | 0.00 |
| 21XX | Support Services - Students | | |
| 1XX | Personal Services - Salaries | 18846.82 | 13716.48 |
| 2XX | Personal Services - Employee Benefits | 2952.02 | 1411.84 |
| 3XX | Purchased Professional and Technical Services | 0.00 | 15140.29 |
| 24XX | Support Services - School Administration | | |
| 1XX | Personal Services - Salaries | 0.00 | 1530.00 |
| 2XX | Personal Services - Employee Benefits | 0.00 | 247.82 |
| District/Coop Totals | | 478909.67 | 346995.94 |

Powell County H S 0713

| | |
|--|--------------------------|
| PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: | 0.00 |
| For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)] | |
| | 2015Value 2016Value |

01 General Fund
 280 Special Education - Local and State

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

| | | | |
|----------------------|---|-----------|-----------|
| 1XXX | Instruction | | |
| 1XX | Personal Services - Salaries | 168559.96 | 158871.08 |
| 2XX | Personal Services - Employee Benefits | 33776.75 | 34245.12 |
| 5XX | Other Purchased Services | 160.90 | 273.90 |
| 6XX | Supplies and Materials | 5602.47 | 1813.01 |
| 810 | Dues and Fees | 229.50 | 298.35 |
| 13 | Tuition Fund | | |
| 280 | Special Education - Local and State | | |
| 1XXX | Instruction | | |
| 1XX | Personal Services - Salaries | 0.00 | 14776.30 |
| 3XX | Purchased Professional and Technical Services | 0.00 | 40.00 |
| 5XX | Other Purchased Services | 0.00 | 19015.60 |
| 6XX | Supplies and Materials | 0.00 | 2815.35 |
| 14 | Retirement Fund | | |
| 280 | Special Education - Local and State | | |
| 1XXX | Instruction | | |
| 2XX | Personal Services - Employee Benefits | 27513.54 | 30124.70 |
| | | | |
| District/Coop Totals | | 235843.12 | 262273.41 |

Ovando Elem 0715

| | | |
|--|--|-----------|
| PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: | | 0.00 |
| For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)] | | |
| | | 2015Value |
| | | 2016Value |
| | | 0.00 |
| | | 0.00 |
| District/Coop Totals | | 0.00 |
| | | 0.00 |

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

Helmville Elem 0717

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 108.50

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | 2015Value | 2016Value |
|---|-----------|-----------|
| 01 General Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 1XX Personal Services - Salaries | 13000.00 | 0.00 |
| 14 Retirement Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 2XX Personal Services - Employee Benefits | 2095.60 | 656.92 |
| | 15095.60 | 656.92 |
| District/Coop Totals | | |

Garrison Elem 0718

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 870.50

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | 2015Value | 2016Value |
|---|-----------|-----------|
| 01 General Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 1XX Personal Services - Salaries | 11225.41 | 12630.76 |
| 2XX Personal Services - Employee Benefits | 10295.35 | 10440.12 |
| 5XX Other Purchased Services | 262.00 | 189.99 |
| 14 Retirement Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 2XX Personal Services - Employee Benefits | 1815.70 | 2025.28 |
| | 23598.46 | 25286.15 |
| District/Coop Totals | | |

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

Elliston Elem 0719

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 0.00

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | 2015Value | 2016Value |
|---|-----------|-----------|
| 01 General Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 1XX Personal Services - Salaries | 2927.98 | 1536.08 |
| | 2927.98 | 1536.08 |
| District/Coop Totals | 2927.98 | 1536.08 |

Avon Elem 0720

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 16.50

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | 2015Value | 2016Value |
|----------------------|-----------|-----------|
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| District/Coop Totals | 0.00 | 0.00 |

Gold Creek Elem 0721

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 0.00

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | 2015Value | 2016Value |
|----------------------|-----------|-----------|
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| District/Coop Totals | 0.00 | 0.00 |

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

Divide Elem 0843

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 110.00

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | 2015Value | 2016Value |
|---|-----------|-----------|
| 01 General Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 1XX Personal Services - Salaries | 0.00 | 400.00 |
| 2XX Personal Services - Employee Benefits | 0.00 | 30.00 |
| 3XX Purchased Professional and Technical Services | 0.00 | 575.00 |
| 21XX Support Services - Students | | |
| 3XX Purchased Professional and Technical Services | 1088.41 | 0.00 |
| 14 Retirement Fund | | |
| 280 Special Education - Local and State | | |
| 21XX Support Services - Students | | |
| 2XX Personal Services - Employee Benefits | 216.80 | 0.00 |
| District/Coop Totals | 1305.21 | 1005.00 |

Melrose Elem 0844

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 131.00

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | 2015Value | 2016Value |
|----------------------|-----------|-----------|
| | 0.00 | 0.00 |
| District/Coop Totals | 0.00 | 0.00 |

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

Lincoln K-12 Schools 1221

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 220.00

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | 2015Value | 2016Value |
|---|-----------|-----------|
| 01 General Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 1XX Personal Services - Salaries | 72567.02 | 78739.81 |
| 2XX Personal Services - Employee Benefits | 12629.36 | 4813.71 |
| 3XX Purchased Professional and Technical Services | 175.00 | 0.00 |
| 6XX Supplies and Materials | 833.45 | 81.96 |
| 21XX Support Services - Students | | |
| 2XX Personal Services - Employee Benefits | 0.00 | 36.06 |
| 14 Retirement Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 2XX Personal Services - Employee Benefits | 11599.71 | 12890.71 |
| 21XX Support Services - Students | | |
| 2XX Personal Services - Employee Benefits | 0.00 | 1344.53 |
| District/Coop Totals | 97804.54 | 97906.78 |

Great Divide Educ Serv 9703

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for the School Fiscal Year 2017 by this amount: 0.00

For FY 2017, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2016 and FY 2017 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

| | 2015Value | 2016Value |
|---|-----------|-----------|
| 14 Retirement Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 2XX Personal Services - Employee Benefits | 15096.27 | 16249.75 |
| 21XX Support Services - Students | | |
| 2XX Personal Services - Employee Benefits | 31227.82 | 32739.75 |

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

| | | | |
|------|--|------------|------------|
| 24XX | Support Services - School Administration | | |
| 2XX | Personal Services - Employee Benefits | 4301.33 | 4425.96 |
| 82 | Interlocal Agreement Fund | | |
| 280 | Special Education - Local and State | | |
| 1XXX | Instruction | | |
| 1XX | Personal Services - Salaries | 91740.00 | 97973.52 |
| 2XX | Personal Services - Employee Benefits | 20065.73 | 10800.91 |
| 21XX | Support Services - Students | | |
| 1XX | Personal Services - Salaries | 170875.28 | 186842.03 |
| 2XX | Personal Services - Employee Benefits | 32234.30 | 24029.31 |
| 5XX | Other Purchased Services | 0.00 | 72.00 |
| 24XX | Support Services - School Administration | | |
| 1XX | Personal Services - Salaries | 26128.56 | 26807.94 |
| 2XX | Personal Services - Employee Benefits | 7675.81 | 7366.45 |
| | | | |
| | District/Coop Totals | 399345.10 | 407307.62 |
| | Applicant Totals | 3346169.67 | 3439412.86 |