



**Year To Date Payment Report  
FY2008-09  
June Payment**

**\*\*\*Final\*\*\***

**33 MUSSELSHELL COUNTY**

**County Summary**

	Total Due	Paid Thru June	Remaining Balance Due	Monthly Payment Due	
<b>Direct State Aid (01-3110)</b>					
ENTITLEMENT	1,901,375.82	1,901,375.82	0.00	380,275.10	
Entitlement adjustment of DSA for unusual enrollment increase	29,131.62	29,131.62	0.00	29,131.62	
ADJUSTED ENTITLEMENT	<u>1,930,507.44</u>	<u>1,930,507.44</u>	0.00	409,406.72	409,406.72
 <b>Quality Educator (01-3111)</b>					
ENTITLEMENT	188,664.84	188,664.84	0.00	37,733.00	37,733.00
 <b>At Risk Student (01-3112)</b>					
ENTITLEMENT	33,429.62	33,429.62	0.00	6,685.94	6,685.94
 <b>Indian Education for All (01-3113)</b>					
ENTITLEMENT	13,749.60	13,749.60	0.00	2,749.92	2,749.92
 <b>American Indian Achievement Gap (01-3114)</b>					
ENTITLEMENT	4,000.00	4,000.00	0.00	800.00	800.00



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**County Summary**

**District ANB:** EL: 452 HS: 214 K12: 0  
**County ANB:** EL: 444 HS: 218 K12: 0

	<b>Total Due</b>	<b>Paid Thru June</b>	<b>Remaining Balance Due</b>	<b>Monthly Payment Due</b>	
<b>Special Education (01-3115)</b>					
ENTITLEMENT	168,656.40	168,656.40	0.00	33,731.20	
					33,731.20
<b>GTB General Fund (01-3120)</b>					
ENTITLEMENT	653,011.77	653,011.77	0.00	0.00	
					0.00
<b>School Block Grant General Fund (01-3444)</b>					
ENTITLEMENT	184,242.11	184,242.11	0.00	0.00	
					0.00
<b>School Block Grant Transportation Fund (10-3444)</b>					
ENTITLEMENT	25,237.14	25,237.14	0.00	0.00	
					0.00
<b>SBG Combined General Fund (01-3445)</b>					
ENTITLEMENT	269.15	269.15	0.00	0.00	
					0.00



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<b>SBG Combined Transportation Fund (10-3445)</b>					
ENTITLEMENT	6,054.15	6,054.15	0.00	0.00	0.00
<b>SBG Combined Bus Depreciation Fund (11-3445)</b>					
ENTITLEMENT	2,403.81	2,403.81	0.00	0.00	0.00
<b>GTB Retirement High School (7830)</b>					
ENTITLEMENT	59,948.91	59,948.91	0.00	0.00	0.00
<b>GTB Retirement Elementary (7840)</b>					
ENTITLEMENT	83,930.92	83,930.92	0.00	0.00	0.00
<b>County Block Grant (7820)</b>					
ENTITLEMENT	17,566.13	17,566.13	0.00	0.00	0.00



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<b>IndianEdforAll FY08 &amp; FY09 (15-3650)</b>					
ENTITLEMENT	6,854.84	6,854.84	0.00	0.00	0.00
<b>Technology Fund (28-3281)</b>					
ENTITLEMENT	9,792.77	9,792.77	0.00	0.00	0.00
<b>Transportation 1st Semester (10-3210)</b>					
ENTITLEMENT	65,432.73	65,432.73	0.00	0.00	0.00
<b>Transportation 2nd Semester (10-3210)</b>					
ENTITLEMENT	66,906.31	66,906.31	0.00	66,906.31	66,906.31



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	<b>Paid Thru June</b>	<b>Remaining Balance Due</b>	<b>Monthly Payment Due</b>
<b>Total Due</b>			
<b>Elementary Payment</b>			338,925.36
<b>High School Payment</b>			219,087.73
<b>K12 Payment</b>			0.00
<b>Coop Payment</b>			0.00
<b>County Payment</b>			0.00
<b>This Month's Payment</b>			558,013.09