

Payment Report
December Payment
FY2011-12

*****Final*****

18 GLACIER COUNTY

0400 Browning Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$3,300,016.49	\$1,320,006.60	\$1,980,009.89	\$330,001.65
This Month's Payment - sent to Glacier County				<u>\$330,001.65</u>
Quality Educator (01-3111)				
ENTITLEMENT	\$418,557.91	\$167,423.16	\$251,134.75	\$41,855.79
This Month's Payment - sent to Glacier County				<u>\$41,855.79</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$123,567.13	\$49,426.84	\$74,140.29	\$12,356.71
This Month's Payment - sent to Glacier County				<u>\$12,356.71</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$29,110.80	\$11,644.32	\$17,466.48	\$2,911.08
This Month's Payment - sent to Glacier County				<u>\$2,911.08</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$266,200.00	\$106,480.00	\$159,720.00	\$26,620.00
This Month's Payment - sent to Glacier County				<u>\$26,620.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$464,816.35	\$185,926.56	\$278,889.79	\$46,481.64
This Month's Payment - sent to Glacier County				<u>\$46,481.64</u>



Montana
Office of Public Instruction
Denise Juneau, State Superintendent

opi.mt.gov

Payment Report
December Payment
FY2011-12

*****Final*****

18 GLACIER COUNTY

This Month's Payment for Browning Elem

\$460,226.87

Payment Report
December Payment
FY2011-12

*****Final*****

18 GLACIER COUNTY

0401 Browning H S

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,642,829.37	\$657,131.76	\$985,697.61	\$164,282.94
This Month's Payment - sent to Glacier County				<u>\$164,282.94</u>
Quality Educator (01-3111)				
ENTITLEMENT	\$154,208.11	\$61,683.24	\$92,524.87	\$15,420.81
This Month's Payment - sent to Glacier County				<u>\$15,420.81</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$36,715.37	\$14,686.16	\$22,029.21	\$3,671.54
This Month's Payment - sent to Glacier County				<u>\$3,671.54</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$11,240.40	\$4,496.16	\$6,744.24	\$1,124.04
This Month's Payment - sent to Glacier County				<u>\$1,124.04</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$101,000.00	\$40,400.00	\$60,600.00	\$10,100.00
This Month's Payment - sent to Glacier County				<u>\$10,100.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$129,946.65	\$51,978.68	\$77,967.97	\$12,994.67
This Month's Payment - sent to Glacier County				<u>\$12,994.67</u>



Montana
Office of Public Instruction
Denise Juneau, State Superintendent

opi.mt.gov

Payment Report
December Payment
FY2011-12

*****Final*****

18 GLACIER COUNTY

This Month's Payment for Browning H S

\$207,594.00

Payment Report
December Payment
FY2011-12

*****Final*****

18 GLACIER COUNTY

0402 Cut Bank Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,329,331.74	\$531,732.68	\$797,599.06	\$132,933.17
This Month's Payment - sent to Glacier County				\$132,933.17
Quality Educator (01-3111)				
ENTITLEMENT	\$150,725.02	\$60,290.00	\$90,435.02	\$15,072.50
This Month's Payment - sent to Glacier County				\$15,072.50
At Risk Student (01-3112)				
ENTITLEMENT	\$33,256.84	\$13,302.72	\$19,954.12	\$3,325.68
This Month's Payment - sent to Glacier County				\$3,325.68
Indian Education for All (01-3113)				
ENTITLEMENT	\$11,322.00	\$4,528.80	\$6,793.20	\$1,132.20
This Month's Payment - sent to Glacier County				\$1,132.20
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$49,000.00	\$19,600.00	\$29,400.00	\$4,900.00
This Month's Payment - sent to Glacier County				\$4,900.00
Special Education (01-3115)				
ENTITLEMENT	\$192,483.40	\$76,993.36	\$115,490.04	\$19,248.34
This Month's Payment - sent to Glacier County				\$19,248.34



Montana
Office of Public Instruction
Denise Juneau, State Superintendent

opi.mt.gov

Payment Report
December Payment
FY2011-12

*****Final*****

18 GLACIER COUNTY

This Month's Payment for Cut Bank Elem

\$176,611.89

Payment Report
December Payment
FY2011-12

*****Final*****

18 GLACIER COUNTY

0403 Cut Bank H S

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$727,246.87	\$290,898.76	\$436,348.11	\$72,724.69
This Month's Payment - sent to Glacier County				<u>\$72,724.69</u>
Quality Educator (01-3111)				
ENTITLEMENT	\$74,313.02	\$29,725.20	\$44,587.82	\$7,431.30
This Month's Payment - sent to Glacier County				<u>\$7,431.30</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$8,699.46	\$3,479.80	\$5,219.66	\$869.95
This Month's Payment - sent to Glacier County				<u>\$869.95</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$4,447.20	\$1,778.88	\$2,668.32	\$444.72
This Month's Payment - sent to Glacier County				<u>\$444.72</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$12,800.00	\$5,120.00	\$7,680.00	\$1,280.00
This Month's Payment - sent to Glacier County				<u>\$1,280.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$35,597.67	\$14,239.08	\$21,358.59	\$3,559.77
This Month's Payment - sent to Glacier County				<u>\$3,559.77</u>



Montana
Office of Public Instruction
Denise Juneau, State Superintendent

opi.mt.gov

Payment Report
December Payment
FY2011-12

*****Final*****

18 GLACIER COUNTY

This Month's Payment for Cut Bank H S

\$86,310.43

Payment Report
December Payment
FY2011-12

*****Final*****

18 GLACIER COUNTY

0404 East Glacier Park Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$105,455.08	\$42,182.04	\$63,273.04	\$10,545.51
This Month's Payment - sent to Glacier County				<u>\$10,545.51</u>
Quality Educator (01-3111)				
ENTITLEMENT	\$12,493.49	\$4,997.40	\$7,496.09	\$1,249.35
This Month's Payment - sent to Glacier County				<u>\$1,249.35</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$3,823.71	\$1,529.48	\$2,294.23	\$382.37
This Month's Payment - sent to Glacier County				<u>\$382.37</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$877.20	\$350.88	\$526.32	\$87.72
This Month's Payment - sent to Glacier County				<u>\$87.72</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$7,400.00	\$2,960.00	\$4,440.00	\$740.00
This Month's Payment - sent to Glacier County				<u>\$740.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$15,654.97	\$6,262.00	\$9,392.97	\$1,565.50
This Month's Payment - sent to Glacier County				<u>\$1,565.50</u>



Montana
Office of Public Instruction
Denise Juneau, State Superintendent

opi.mt.gov

Payment Report
December Payment
FY2011-12

*****Final*****

18 GLACIER COUNTY

This Month's Payment for East Glacier Park Elem

\$14,570.45

Payment Report
December Payment
FY2011-12

*****Final*****

18 GLACIER COUNTY

1222 Mountain View Elem

	Total Due	Paid Thru December	Remaining Balance	Monthly Payment
Direct State Aid (01-3110)				
ENTITLEMENT	\$67,853.71	\$27,141.48	\$40,712.23	\$6,785.37
This Month's Payment - sent to Glacier County				\$6,785.37
Quality Educator (01-3111)				
ENTITLEMENT	\$6,433.83	\$2,573.52	\$3,860.31	\$643.38
This Month's Payment - sent to Glacier County				\$643.38
Indian Education for All (01-3113)				
ENTITLEMENT	\$530.40	\$212.16	\$318.24	\$53.04
This Month's Payment - sent to Glacier County				\$53.04
Special Education (01-3115)				
ENTITLEMENT	\$3,914.30	\$1,565.72	\$2,348.58	\$391.43
This Month's Payment - sent to Glacier County				\$391.43
This Month's Payment for Mountain View Elem				\$7,873.22
Districts' Totals	\$9,531,868.49	\$3,812,747.44	\$5,719,121.05	\$953,186.86

Payment Report
December Payment
FY2011-12

*****Final*****

18 GLACIER COUNTY

County Summary

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>	
Direct State Aid (01-3110)					
ENTITLEMENT	\$7,172,733.26	\$2,869,093.32	\$4,303,639.94	\$717,273.33	\$717,273.33
Quality Educator (01-3111)					
ENTITLEMENT	\$816,731.38	\$326,692.52	\$490,038.86	\$81,673.13	\$81,673.13
At Risk Student (01-3112)					
ENTITLEMENT	\$206,062.51	\$82,425.00	\$123,637.51	\$20,606.25	\$20,606.25
Indian Education for All (01-3113)					
ENTITLEMENT	\$57,528.00	\$23,011.20	\$34,516.80	\$5,752.80	\$5,752.80
American Indian Achievement Gap (01-3114)					
ENTITLEMENT	\$436,400.00	\$174,560.00	\$261,840.00	\$43,640.00	\$43,640.00
Special Education (01-3115)					
ENTITLEMENT	\$842,413.34	\$336,965.40	\$505,447.94	\$84,241.35	\$84,241.35



Montana
Office of Public Instruction
 Denise Juneau, State Superintendent

opi.mt.gov

Payment Report
December Payment
FY2011-12

*****Final*****

18 GLACIER COUNTY

County Totals

\$9,531,868.49 \$3,812,747.44 \$5,719,121.05 \$953,186.86

Elementary Payment

\$659,282.43

High School Payment

\$293,904.43

K12 Payment

\$0.00

Coop Payment

\$0.00

County Payment

\$0.00

This Month's Payment

\$953,186.86