

Payment Report
February Payment
FY2011-12

*****Final*****

12 DEER LODGE COUNTY

0236 Anaconda Elem

| | <u>Total Due</u> | <u>Paid Thru February</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|-------------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$1,839,357.30 | \$1,103,614.38 | \$735,742.92 | \$183,935.73 |
| This Month's Payment - sent to Deer Lodge County | | | | <u>\$183,935.73</u> |
| Quality Educator (01-3111) | | | | |
| ENTITLEMENT | \$184,962.73 | \$110,977.62 | \$73,985.11 | \$18,496.27 |
| This Month's Payment - sent to Deer Lodge County | | | | <u>\$18,496.27</u> |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$32,977.15 | \$19,786.32 | \$13,190.83 | \$3,297.72 |
| This Month's Payment - sent to Deer Lodge County | | | | <u>\$3,297.72</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$15,708.00 | \$9,424.80 | \$6,283.20 | \$1,570.80 |
| This Month's Payment - sent to Deer Lodge County | | | | <u>\$1,570.80</u> |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$4,400.00 | \$2,640.00 | \$1,760.00 | \$440.00 |
| This Month's Payment - sent to Deer Lodge County | | | | <u>\$440.00</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$175,419.87 | \$105,251.94 | \$70,167.93 | \$17,541.99 |
| This Month's Payment - sent to Deer Lodge County | | | | <u>\$17,541.99</u> |



Montana
Office of Public Instruction
Denise Juneau, State Superintendent

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12 DEER LODGE COUNTY

This Month's Payment for Anaconda Elem

\$225,282.51

Payment Report
February Payment
FY2011-12

*****Final*****

12 DEER LODGE COUNTY

0237 Anaconda H S

| | <u>Total Due</u> | <u>Paid Thru February</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|-------------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$1,167,508.57 | \$700,505.16 | \$467,003.41 | \$116,750.86 |
| This Month's Payment - sent to Deer Lodge County | | | | <u>\$116,750.86</u> |
| Quality Educator (01-3111) | | | | |
| ENTITLEMENT | \$81,440.42 | \$48,864.24 | \$32,576.18 | \$8,144.04 |
| This Month's Payment - sent to Deer Lodge County | | | | <u>\$8,144.04</u> |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$11,526.46 | \$6,915.90 | \$4,610.56 | \$1,152.65 |
| This Month's Payment - sent to Deer Lodge County | | | | <u>\$1,152.65</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$7,690.80 | \$4,614.48 | \$3,076.32 | \$769.08 |
| This Month's Payment - sent to Deer Lodge County | | | | <u>\$769.08</u> |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$4,600.00 | \$2,760.00 | \$1,840.00 | \$460.00 |
| This Month's Payment - sent to Deer Lodge County | | | | <u>\$460.00</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$88,319.28 | \$52,991.58 | \$35,327.70 | \$8,831.93 |
| This Month's Payment - sent to Deer Lodge County | | | | <u>\$8,831.93</u> |



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12 DEER LODGE COUNTY

This Month's Payment for Anaconda H S

\$136,108.56

Districts' Totals

\$3,613,910.58

\$2,168,346.42

\$1,445,564.16

\$361,391.07

Payment Report
February Payment
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*****Final*****

12 DEER LODGE COUNTY

County Summary

| | <u>Total Due</u> | <u>Paid Thru February</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> | |
|--|------------------|-------------------------------|------------------------------|----------------------------|--------------|
| Direct State Aid (01-3110) | | | | | |
| ENTITLEMENT | \$3,006,865.87 | \$1,804,119.54 | \$1,202,746.33 | \$300,686.59 | \$300,686.59 |
| Quality Educator (01-3111) | | | | | |
| ENTITLEMENT | \$266,403.15 | \$159,841.86 | \$106,561.29 | \$26,640.31 | \$26,640.31 |
| At Risk Student (01-3112) | | | | | |
| ENTITLEMENT | \$44,503.61 | \$26,702.22 | \$17,801.39 | \$4,450.37 | \$4,450.37 |
| Indian Education for All (01-3113) | | | | | |
| ENTITLEMENT | \$23,398.80 | \$14,039.28 | \$9,359.52 | \$2,339.88 | \$2,339.88 |
| American Indian Achievement Gap (01-3114) | | | | | |
| ENTITLEMENT | \$9,000.00 | \$5,400.00 | \$3,600.00 | \$900.00 | \$900.00 |
| Special Education (01-3115) | | | | | |
| ENTITLEMENT | \$263,739.15 | \$158,243.52 | \$105,495.63 | \$26,373.92 | \$26,373.92 |



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12 DEER LODGE COUNTY

County Totals

\$3,613,910.58 \$2,168,346.42 \$1,445,564.16 \$361,391.07

| | | | | |
|-----------------------------|--|--|--|---------------------|
| Elementary Payment | | | | \$225,282.51 |
| High School Payment | | | | \$136,108.56 |
| K12 Payment | | | | \$0.00 |
| Coop Payment | | | | \$0.00 |
| County Payment | | | | \$0.00 |
| This Month's Payment | | | | <u>\$361,391.07</u> |