

Payment Report
March Payment
FY2011-12

*****Final*****

12 DEER LODGE COUNTY

0236 Anaconda Elem

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,839,357.30	\$1,287,550.11	\$551,807.19	\$183,935.73
This Month's Payment - sent to Deer Lodge County				<u>\$183,935.73</u>
Quality Educator (01-3111)				
ENTITLEMENT	\$184,962.73	\$129,473.89	\$55,488.84	\$18,496.27
This Month's Payment - sent to Deer Lodge County				<u>\$18,496.27</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$32,977.15	\$23,084.04	\$9,893.11	\$3,297.72
This Month's Payment - sent to Deer Lodge County				<u>\$3,297.72</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$15,708.00	\$10,995.60	\$4,712.40	\$1,570.80
This Month's Payment - sent to Deer Lodge County				<u>\$1,570.80</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$4,400.00	\$3,080.00	\$1,320.00	\$440.00
This Month's Payment - sent to Deer Lodge County				<u>\$440.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$175,419.87	\$122,793.93	\$52,625.94	\$17,541.99
This Month's Payment - sent to Deer Lodge County				<u>\$17,541.99</u>



Payment Report
March Payment
FY2011-12

*****Final*****

12 DEER LODGE COUNTY

0236 Anaconda Elem

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Transportation 1st Semester (10-3210)				
ENTITLEMENT	\$20,020.73	\$20,020.73	\$0.00	\$20,020.73
This Month's Payment - sent to Deer Lodge County				<u>\$20,020.73</u>
This Month's Payment for Anaconda Elem				<u>\$245,303.24</u>

Payment Report
March Payment
FY2011-12

*****Final*****

12 DEER LODGE COUNTY

0237 Anaconda H S

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,167,508.57	\$817,256.02	\$350,252.55	\$116,750.86
This Month's Payment - sent to Deer Lodge County				\$116,750.86
Quality Educator (01-3111)				
ENTITLEMENT	\$81,440.42	\$57,008.28	\$24,432.14	\$8,144.04
This Month's Payment - sent to Deer Lodge County				\$8,144.04
At Risk Student (01-3112)				
ENTITLEMENT	\$11,526.46	\$8,068.55	\$3,457.91	\$1,152.65
This Month's Payment - sent to Deer Lodge County				\$1,152.65
Indian Education for All (01-3113)				
ENTITLEMENT	\$7,690.80	\$5,383.56	\$2,307.24	\$769.08
This Month's Payment - sent to Deer Lodge County				\$769.08
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$4,600.00	\$3,220.00	\$1,380.00	\$460.00
This Month's Payment - sent to Deer Lodge County				\$460.00
Special Education (01-3115)				
ENTITLEMENT	\$88,319.28	\$61,823.51	\$26,495.77	\$8,831.93
This Month's Payment - sent to Deer Lodge County				\$8,831.93



Payment Report
March Payment
FY2011-12

*****Final*****

12 DEER LODGE COUNTY

0237 Anaconda H S

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Transportation 1st Semester (10-3210)				
ENTITLEMENT	\$9,782.19	\$9,782.19	\$0.00	\$9,782.19
This Month's Payment - sent to Deer Lodge County				<u>\$9,782.19</u>
This Month's Payment for Anaconda H S				<u>\$145,890.75</u>
Districts' Totals	<u>\$3,643,713.50</u>	<u>\$2,559,540.41</u>	<u>\$1,084,173.09</u>	<u>\$391,193.99</u>

Payment Report
March Payment
FY2011-12

*****Final*****

12 DEER LODGE COUNTY

County Summary

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>	
Direct State Aid (01-3110)					
ENTITLEMENT	\$3,006,865.87	\$2,104,806.13	\$902,059.74	\$300,686.59	\$300,686.59
Quality Educator (01-3111)					
ENTITLEMENT	\$266,403.15	\$186,482.17	\$79,920.98	\$26,640.31	\$26,640.31
At Risk Student (01-3112)					
ENTITLEMENT	\$44,503.61	\$31,152.59	\$13,351.02	\$4,450.37	\$4,450.37
Indian Education for All (01-3113)					
ENTITLEMENT	\$23,398.80	\$16,379.16	\$7,019.64	\$2,339.88	\$2,339.88
American Indian Achievement Gap (01-3114)					
ENTITLEMENT	\$9,000.00	\$6,300.00	\$2,700.00	\$900.00	\$900.00
Special Education (01-3115)					
ENTITLEMENT	\$263,739.15	\$184,617.44	\$79,121.71	\$26,373.92	\$26,373.92



Montana
Office of Public Instruction
 Denise Juneau, State Superintendent

opi.mt.gov

Payment Report
March Payment
FY2011-12

*****Final*****

12 DEER LODGE COUNTY

Transportation 1st Semester (10-3210)

ENTITLEMENT	\$29,802.92	\$29,802.92	\$0.00	\$29,802.92	\$29,802.92
-------------	-------------	-------------	--------	-------------	-------------

County Totals

<u>\$3,643,713.50</u>	<u>\$2,559,540.41</u>	<u>\$1,084,173.09</u>	<u>\$391,193.99</u>
-----------------------	-----------------------	-----------------------	---------------------

Elementary Payment					\$245,303.24
High School Payment					\$145,890.75
K12 Payment					\$0.00
Coop Payment					\$0.00
County Payment					\$0.00
This Month's Payment					<u>\$391,193.99</u>