

Payment Report
March Payment
FY2011-12

*****Final*****

20 GRANITE COUNTY

0416 Philipsburg K-12 Schools

| | <u>Total Due</u> | <u>Paid Thru March</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--------------------------------------------------|------------------|----------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$617,651.32 | \$432,355.91 | \$185,295.41 | \$61,765.13 |
| This Month's Payment - sent to Granite County | | | | <u>\$61,765.13</u> |
| Quality Educator (01-3111) | | | | |
| ENTITLEMENT | \$54,296.66 | \$38,007.69 | \$16,288.97 | \$5,429.67 |
| This Month's Payment - sent to Granite County | | | | <u>\$5,429.67</u> |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$8,897.82 | \$6,228.46 | \$2,669.36 | \$889.78 |
| This Month's Payment - sent to Granite County | | | | <u>\$889.78</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$3,753.60 | \$2,627.52 | \$1,126.08 | \$375.36 |
| This Month's Payment - sent to Granite County | | | | <u>\$375.36</u> |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$1,400.00 | \$980.00 | \$420.00 | \$140.00 |
| This Month's Payment - sent to Granite County | | | | <u>\$140.00</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$33,058.78 | \$23,141.16 | \$9,917.62 | \$3,305.88 |
| This Month's Payment - sent to Granite County | | | | <u>\$3,305.88</u> |



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0416 Philipsburg K-12 Schools

| | <u>Total Due</u> | <u>Paid Thru March</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|---------------------------------------------------|------------------|----------------------------|------------------------------|----------------------------|
| Transportation 1st Semester (10-3210) | | | | |
| ENTITLEMENT | \$13,383.17 | \$13,383.17 | \$0.00 | \$13,383.17 |
| This Month's Payment - sent to Granite County | | | | <u>\$13,383.17</u> |
| This Month's Payment for Philipsburg K-12 Schools | | | | <u>\$85,288.99</u> |



Payment Report
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20 GRANITE COUNTY

0418 Hall Elem

| | <u>Total Due</u> | <u>Paid Thru March</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|-----------------------------------------------|------------------|----------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$59,002.57 | \$41,301.82 | \$17,700.75 | \$5,900.26 |
| This Month's Payment - sent to Granite County | | | | <u>\$5,900.26</u> |
| Quality Educator (01-3111) | | | | |
| ENTITLEMENT | \$6,236.10 | \$4,365.27 | \$1,870.83 | \$623.61 |
| This Month's Payment - sent to Granite County | | | | <u>\$623.61</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$448.80 | \$314.16 | \$134.64 | \$44.88 |
| This Month's Payment - sent to Granite County | | | | <u>\$44.88</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$3,312.10 | \$2,318.47 | \$993.63 | \$331.21 |
| This Month's Payment - sent to Granite County | | | | <u>\$331.21</u> |
| This Month's Payment for Hall Elem | | | | <u>\$6,899.96</u> |

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20 GRANITE COUNTY

0419 Drummond Elem

| | <u>Total Due</u> | <u>Paid Thru March</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--------------------------------------------------|------------------|----------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$317,398.38 | \$222,178.88 | \$95,219.50 | \$31,739.84 |
| This Month's Payment - sent to Granite County | | | | \$31,739.84 |
| Quality Educator (01-3111) | | | | |
| ENTITLEMENT | \$39,698.10 | \$27,788.67 | \$11,909.43 | \$3,969.81 |
| This Month's Payment - sent to Granite County | | | | \$3,969.81 |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$4,834.57 | \$3,384.22 | \$1,450.35 | \$483.46 |
| This Month's Payment - sent to Granite County | | | | \$483.46 |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$2,386.80 | \$1,670.76 | \$716.04 | \$238.68 |
| This Month's Payment - sent to Granite County | | | | \$238.68 |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$400.00 | \$280.00 | \$120.00 | \$40.00 |
| This Month's Payment - sent to Granite County | | | | \$40.00 |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$21,296.82 | \$14,907.76 | \$6,389.06 | \$2,129.68 |
| This Month's Payment - sent to Granite County | | | | \$2,129.68 |



Payment Report
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20 GRANITE COUNTY

0419 Drummond Elem

| | <u>Total Due</u> | <u>Paid Thru March</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|-----------------------------------------------|------------------|----------------------------|------------------------------|----------------------------|
| Transportation 1st Semester (10-3210) | | | | |
| ENTITLEMENT | \$6,204.93 | \$6,204.93 | \$0.00 | \$6,204.93 |
| This Month's Payment - sent to Granite County | | | | <u>\$6,204.93</u> |
| This Month's Payment for Drummond Elem | | | | <u>\$44,806.40</u> |

Payment Report
March Payment
FY2011-12

*****Final*****

20 GRANITE COUNTY

0420 Drummond H S

| | <u>Total Due</u> | <u>Paid Thru March</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|-----------------------------------------------|------------------|----------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$368,717.11 | \$258,101.97 | \$110,615.14 | \$36,871.71 |
| This Month's Payment - sent to Granite County | | | | <u>\$36,871.71</u> |
| Quality Educator (01-3111) | | | | |
| ENTITLEMENT | \$30,800.25 | \$21,560.21 | \$9,240.04 | \$3,080.03 |
| This Month's Payment - sent to Granite County | | | | <u>\$3,080.03</u> |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$1,810.93 | \$1,267.63 | \$543.30 | \$181.09 |
| This Month's Payment - sent to Granite County | | | | <u>\$181.09</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$1,836.00 | \$1,285.20 | \$550.80 | \$183.60 |
| This Month's Payment - sent to Granite County | | | | <u>\$183.60</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$12,345.10 | \$8,641.57 | \$3,703.53 | \$1,234.51 |
| This Month's Payment - sent to Granite County | | | | <u>\$1,234.51</u> |
| Transportation 1st Semester (10-3210) | | | | |
| ENTITLEMENT | \$6,633.96 | \$6,633.96 | \$0.00 | \$6,633.96 |
| This Month's Payment - sent to Granite County | | | | <u>\$6,633.96</u> |



Montana
Office of Public Instruction
 Denise Juneau, State Superintendent

opi.mt.gov

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*****Final*****

20 GRANITE COUNTY

This Month's Payment for Drummond H S

\$48,184.90

Districts' Totals

\$1,615,803.87

\$1,138,929.39

\$476,874.48

\$185,180.25

Payment Report
March Payment
FY2011-12

*****Final*****

20 GRANITE COUNTY

County Summary

| | <u>Total Due</u> | <u>Paid Thru March</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> | |
|--------------------------------------------------|------------------|----------------------------|------------------------------|----------------------------|--------------|
| Direct State Aid (01-3110) | | | | | |
| ENTITLEMENT | \$1,362,769.38 | \$953,938.58 | \$408,830.80 | \$136,276.94 | \$136,276.94 |
| Quality Educator (01-3111) | | | | | |
| ENTITLEMENT | \$131,031.11 | \$91,721.84 | \$39,309.27 | \$13,103.12 | \$13,103.12 |
| At Risk Student (01-3112) | | | | | |
| ENTITLEMENT | \$15,543.32 | \$10,880.31 | \$4,663.01 | \$1,554.33 | \$1,554.33 |
| Indian Education for All (01-3113) | | | | | |
| ENTITLEMENT | \$8,425.20 | \$5,897.64 | \$2,527.56 | \$842.52 | \$842.52 |
| American Indian Achievement Gap (01-3114) | | | | | |
| ENTITLEMENT | \$1,800.00 | \$1,260.00 | \$540.00 | \$180.00 | \$180.00 |
| Special Education (01-3115) | | | | | |
| ENTITLEMENT | \$70,012.80 | \$49,008.96 | \$21,003.84 | \$7,001.28 | \$7,001.28 |



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20 GRANITE COUNTY

Transportation 1st Semester (10-3210)

| | | | | | |
|-------------|-------------|-------------|--------|-------------|-------------|
| ENTITLEMENT | \$26,222.06 | \$26,222.06 | \$0.00 | \$26,222.06 | \$26,222.06 |
|-------------|-------------|-------------|--------|-------------|-------------|

County Totals

| | | | |
|-----------------------|-----------------------|---------------------|---------------------|
| <u>\$1,615,803.87</u> | <u>\$1,138,929.39</u> | <u>\$476,874.48</u> | <u>\$185,180.25</u> |
|-----------------------|-----------------------|---------------------|---------------------|

| | | | | | |
|-----------------------------|--|--|--|--|---------------------|
| Elementary Payment | | | | | \$51,706.36 |
| High School Payment | | | | | \$48,184.90 |
| K12 Payment | | | | | \$85,288.99 |
| Coop Payment | | | | | \$0.00 |
| County Payment | | | | | \$0.00 |
| This Month's Payment | | | | | <u>\$185,180.25</u> |